

This Annual Performance Report (APR) has been submitted by the Accredited Entity (AE) and has passed the Green Climate Fund's (GCF) completeness check. The information presented herein has not yet undergone a formal review by the GCF. The contents remain the sole responsibility of the AE and may be subject to revisions or updates following GCF's detailed assessment over the coming months.

SAP002

Climate services and diversification of climate sensitive livelihoods to empower food insecure and vulnerable communities in the Kyrgyz Republic.

Annual Performance Report CY2024

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[APR CY2024] Section 2: Implementation Progress (for projects/programme approved under the PMFs)

2.1 Executive Summary

1. Summary of Project/Programme Progress

2.2 Logical Framework Indicators

1. Progress Update on the Core Indicators (PMF)

In this section, report the 'annual value' for the reporting year, which includes results achieved during the current year from both current and ongoing activities carried over from previous years. Additionally, provide the 'cumulative value,' which represents the total results realized from all previous years up to the end of the reporting year. Reporting on both annual and cumulative values is mandatory. Ensure that targets are clearly defined and reported using the following categories: Midterm Target: The results to be achieved by the midpoint of implementation. Final Target: The results to be achieved by the conclusion of project or program implementation. Lifetime Target: The total results expected over the entire operational period of the project or program. Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators.

Country Level Disaggregated Values

Country Level Disaggregated Values

Country Level Disaggregated Values

2. Progress Update on the Fund-level Impact Indicators (PMF)

In this section, report the 'annual value' for the reporting year, which includes results achieved during the current year from both current and ongoing activities carried over from previous years. Additionally, provide the 'cumulative value,' which represents the total results realized from all previous years up to the end of the reporting year. Reporting on both annual and cumulative values is mandatory. Ensure that targets are clearly defined and reported using the following categories: Midterm Target: The results to be achieved by the midpoint of implementation. Final Target: The results to be achieved by the conclusion of project or program implementation. Lifetime Target: The total results expected over the entire operational period of the project or program. Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators.

Country Level Disaggregated Values

Country Level Disaggregated Values

3. Progress Update on the Fund-level Project/programme Outcome Indicators (PMF)

In this section, report the 'annual value' for the reporting year, which includes results achieved during the current year from both current and ongoing activities carried over from previous years. Additionally, provide the 'cumulative value,' which represents the total results realized from all previous years up to the end of the reporting year. Reporting on both annual and cumulative values is mandatory. Ensure that targets are clearly defined and reported using the following categories: Midterm Target: The results to be achieved by the midpoint of implementation. Final Target: The results to be achieved by the conclusion of project or program implementation. Lifetime Target: The total results expected over the entire operational period of the project or program. Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators.

Country Level Disaggregated Values

Country Level Disaggregated Values



Country Level Disaggregated Values

4. Progress Update on the Project/Programme-level Outcome & Output Indicators (PMF)

In this section, report the 'annual value' for the reporting year, which includes results achieved during the current year from both current and ongoing activities carried over from previous years. Additionally, provide the 'cumulative value,' which represents the total results realized from all previous years up to the end of the reporting year. Reporting on both annual and cumulative values is mandatory. Ensure that targets are clearly defined and reported using the following categories: Midterm Target: The results to be achieved by the midpoint of implementation. Final Target: The results to be achieved by the conclusion of project or program implementation. Lifetime Target: The total results expected over the entire operational period of the project or program. Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators. To provide more information on outcome, output, co-benefit levels, click the add row button.

2.3 Update on Project Output Implementation Status

2.4 Update to GCF Investment Criteria

2.5 Multi-country Project/Programme or Sub-Project Status

Project/Programme Information

2.6 Compliance with FAA covenants (not related to environmental and social safeguards)

2.7 Updated implementation timetable for the Funded Activity

2.8 [Private Sector Co-investment Platform only] List of the ultimate beneficiaries (asset owners) or the investors (asset managers)

2.9 Implementation Challenges

APR CY2024 Section 3: Financial Information - v3 2025-08-28 04:01 +09:00

[APR CY2024] Section 3: Financial Information

Annual Financial Performance Report

Unaudited Financial Statement

3.3 Disbursement projection

Approved budget by instrument

Cumulative Amount Disbursed from GCF to AE (until the end of 2023) by instrument

Undisbursed Balance (GCF Approved Funding)-(GCF Disbursed Funds)

Projected disbursements to be requested in all of 2025 (USD)

Projected disbursements to be requested in all of 2026 (USD)

Remaining budget

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[APR CY2024] Section 4: Environmental and Social Safeguards & Gender Action Plan

4.1 Progress on Key Challenges and Updates regarding Environmental and Social Safeguards

4.2 Progress on Key Risks and Changes regarding the Gender Action Plan

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[APR CY2024] Section 5: Annexes and Attachments

Annex 1: GHG emission reduction calculation methodology (for projects reporting GHG emission reductions) and details on the calculations of the annual and cumulative value.

Annex 2: Communication and visibility material

Annex 3: List of grievances received

Annex 4: Procurement information (voluntary)

Annex 5: Any other documents (e.g. updated gender action plan)

APR CY2024 Section 1: General Information - v3 2025-08-28 04:01 +09:00

[APR CY2024] Section 1: General Information

Please note that this is section 1 of the five Annual Performance Report (APR) sections. APR will be considered valid only after all the five sections are filled with relevant details.

Reporting Year *

2024

Please indicate reporting year

1.1 Please indicate if information provided in this APR is disclosable outside the Green Climate Fund. *

- ☒ Yes - The Accredited Entity agrees that the information reported is disclosable.
- ☐ No - The information reported is partly confidential. The disclosable version of the APR will be attached.

If you select the second option [No - The information reported is partly confidential. The disclosable version of the APR will be attached], please follow the below steps.

- Step 1: Fill in all the sections of the APR with disclosable information.
- Step 2: Save each section using the 'PDF' function provided in the top-right corner. (Do NOT submit an APR at this step).
- Step 3: Attach all of the disclosable sections to the attachment boxes below, which will be shown once you check the second option only.
- Step 4: Update all the sections of the APR with non-disclosable information.
- Step 5: Submit the non-disclosable APR which herein enclose the disclosable APR in PDF format.

1.2 Please indicate if this report has been shared with the relevant NDA(s) for this Funded Activity

Please select

Once the APR is created in the PPMS, please use the 'Open as PDF' function to download the report in PDF format and to share with relevant authorities (i.e. NDAs) before submission. Select 'Yes' only if shared to ALL the relevant NDA(s).

Please provide further explanation, if any:

1.3 Funded Activity Title (Project/Programme Title)

Climate services and diversification of climate sensitive livelihoods to empower food insecure and vulnerable communities in the Kyrgyz Republic.

1.4 Funding Proposal Reference Number

SAP002

1.5 Board Meeting Number

21

1.6 Accredited Entity contacts for this APR

Full Name

E-mail Address

Phone Number

1.7 Executing Entity(ies)

Full Name of Executing Entity

Please confirm if the pre-filled name of Executing Entity(es) indicated in the funding proposal document is correct. Please update the information accordingly if there have been any changes since the project implementation. In addition, please clarify the Executing Entity(es) name precisely if needed. For example, if 'local financial institutions' was indicated as an EE in the funding proposal, please put their exact names here. You may want to add/remove rows if needed.

Please write the name of the country where the Executing Entity is headquartered.

Actual Outputs delivered by Executing Entities

Please list the Outputs the executing entity is actually implementing whether it is based on the approved Funding Proposal or any other actual outputs that have been delivered.

1.8 Project Duration

From

2021-12-22

To

2026-12-22

Check if the extension request for the project duration was approved by the Secretariat during the reporting period.

Please reach out to the GCF portfolio managers if you need an extension

☐ Yes (it was extended)

☐ No

1.9 Current Year of Implementation

Indicate the year number, e.g., '2'

1.10 Annual reporting period covered in this report

From

To

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 1 of the Annual Performance Report (APR).

☒ The accredited entity hereby confirms that the information provided in section 1 is complete and ready for submission.

APR CY2024 Section 2: Implementation Progress (PMFs, B15~B31) - v3 2025-08-28 04:01 +09:00

[APR CY2024] Section 2: Implementation Progress (for projects/programme approved under the PMFs)

Please note that this is section 2 of the five Annual Performance Report (APR). The APR will be considered valid only after all the five sections are filled with relevant details.

2.1 Executive Summary

1. Summary of Project/Programme Progress

This section provides a narrative report summarising the overall progress of the implementation status of the funded activity progress during the reporting period.

The project “Climate Services and Diversification of Climate-Sensitive Livelihoods to Empower Food-Insecure and Vulnerable Communities in the Kyrgyz Republic” (SAP002) was designed collaboratively by the World Food Programme (WFP) and the Government of the Kyrgyz Republic in 2017 and received approval from the Green Climate Fund (GCF) Board in 2018. Following the signing of the Accreditation Master Agreement (AMA) in November 2018, a Funding Activity Agreement (FAA) was formalized on 30 July 2020 and became effective on 22 December 2021. The first disbursement of funds was made on 26 May 2022, and the project received its second disbursement in September 2023.

In 2024, the project achieved significant milestones. Key activities under Component 1 were implemented, establishing the foundation for the climate services development in the Kyrgyz Republic. Kyrgyzhydromet's capacity to provide agro-meteorological information was significantly enhanced through equipment provision, training and the development of the agro-platform. The Participatory Integrated Climate Services for Agriculture (PICSA) training sessions reached over 5,000 participants, helping community members to incorporate climate data into agricultural planning, manage and make data-driven decisions in a changing climate.

Eight (8) localized climate risk profiles were developed for target districts. This is one of the most critical activities of the project and requires an in-depth study of both domestic and international methodologies. The project team conducted a detailed climate analysis using the CMIP6 model, open data sources and data from national meteorological services. The project team made significant progress in accessing information available from weather stations thus ensuring the successful completion of the downscaled climate analysis. Downscaling the national profiles to the local level provided a higher and more comprehensive level of detail. Local level profiling is key and is a critical resource for integrating climate adaptation measures into socio-economic development plans for targeted communities. The project team actively shares relevant adaptation materials with involved stakeholder organizations to promote the recommended climate adaptation initiatives. For instance, GIZ utilized the climate risk profiles in discussions for their new Agriculture, Forestry, and Other Land Use (AFOLU) project, while UNDP employed the localized profiles to inform the development of the National Adaptation Plan (NAP).

Under Component 2, the project supported the rehabilitation of 344 small-scale climate adaptation, climate risk reduction assets, including irrigation canals and flood protection systems. The asset rehabilitation was closely coordinated with local authorities and integrated into the social protection framework. Training sessions on resource-saving technologies and diversified agricultural practices were delivered to and benefited over 14,000 individuals, 87% of whom are women.

In addition, collaboration with the "One Village One Product" national program helped to identify 43 local producers to be supported through the provision of equipment for the development of local resources in the processing of agricultural and non-agricultural products. These activities were complemented by community consultations to ensure alignment with local needs and environmental and social safeguards.

The Project fully recognizes and places great importance on fostering linkages between key stakeholders with communities at the centre. Coordinated action for successful climate change adaptation and mitigation is a given. In 2024 important workshops were organized to promote dialogue and develop complementarity and synergies between stakeholders for the development of climate services, exchange on needs and experience in climate adaptation. In particular, the April 2024 workshop on co-production of agro advisories based on forecast information available from Kyrgyzhydromet brought together representatives of the Ministry of Water Resources, Agriculture and Processing Industry, Kyrgyzhydromet, agronomists, agricultural consultants bridging the

gap between service providers and end-users. Climate Dialogue at national level in October 2024 led to the National Climate Platform facilitating discussions on climate change adaptation and improving access to climate financing. In December 2024, the project team facilitated and participated in a meeting involving three regions of the Kyrgyz Republic to exchange experience and discuss innovative solutions for climate change adaptation.

Despite progress, challenges remain, including delays in integrating climate adaptation measures into local socio-economic development plans, access to weather station-level climate data, the establishment of mini-processing facilities, and a sustainable system for agro-meteorological information delivery. The complex structure of the project steering committee, changes in the staff composition in co-executing agencies necessitated for additional coordination effort to ensure ownership of project activities and results. The project implementation responsibilities involve additional tasks for government agencies, which typically lack the necessary human and financial resources and capacity. With delays in coordinating and planning activities, also deriving from complexities in procurement processes, software development and equipment installation, the path dependency of the project activities, with some soft components such as trainings depending on completion of hard components, contribute to delays as also identified by external reviews:

Two important evaluations of the project activities were completed in 2024 - the project Interim Evaluation Report (IER) and the evaluation of the effects of PICSA training sessions on smallholder farmers’ decision-making and livelihoods. Recommendations here will guide the Project development.

Moving forward, the focus will remain on enhancing collaboration and strengthening institutional capacity for improving the national and local level systems and structures for disaster risk reduction and climate change adaptation. There is a need for continued collaboration with donors and stakeholders to mainstream climate adaptation into local Government planning and budgeting processes and ensure the sustainable financing and effective implementation of adaptation measures. This will ensure the project being embedded in the Nationally Determined Contribution (NDC) planning and therefore enhance the interest and buy-in from project beneficiaries.

Provide a concise summary of progress towards achieving the logical Framework Indicators. Please focus on key milestones and measurable achievements during the reporting period. Additionally, please note that the data reported here does not contribute to the overall impact assessment and should instead be included in the "Progress Update on the Logic Framework Indicators" section.

2.2 Logical Framework Indicators

Provide an updated table of Fund-Level logical framework indicators and activities. To ensure alignment with GCF’s impact reporting, prioritize and maximize reporting on pre-defined core and Fund-level Impact Indicators (PMF) within the framework. Only after these parameters are fully exhausted should non-aggregable project or program-specific indicators be reported in the “Project/Programme-level Outcome & Output Indicators” section.

EDD+ RBP projects are only required to report on the progress of activities. If applicable, include information on sub-projects. For projects and programmes approved until B.31, the logical framework should focus on the mitigation and adaptation performance measurement frameworks (PMF). For projects and programmes approved from B.32 onwards, the logical framework should reflect the integrated results management framework (IRMF).

1. Progress Update on the Core Indicators (PMF)

In this section, report the 'annual value' for the reporting year, which includes results achieved during the current year from both current and ongoing activities carried over from previous years. Additionally, provide the 'cumulative value,' which represents the total results realized from all previous years up to the end of the reporting year. Reporting on both annual and cumulative values is mandatory. Ensure that targets are clearly defined and reported using the following categories: Midterm Target: The results to be achieved by the midpoint of implementation. Final Target: The results to be achieved by the conclusion of project or program implementation. Lifetime Target: The total results expected over the entire operational period of the project or program. Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators.

Core Indicators (PMF)

- ☐ Mitigation Core Indicator 1 - Tonnes of carbon dioxide equivalent (tCO2eq) reduced as a result of GCF funded project/programme
- ☐ Mitigation Core Indicator 2 - Cost per tCO2eq decreased for GCF funded project/programme
- ☐ Mitigation Core Indicator 3 - Volume of finance leveraged by GCF funding (Disaggregated by public/private source)
- ☒ Adaptation Core Indicator 1 - Direct Beneficiaries of GCF funded project/programme
- ☒ Adaptation Core Indicator 2 - Indirect Beneficiaries of GCF funded project/programme
- ☒ Adaptation Core Indicator 3 - Number of total beneficiaries relative to total population



Adaptation Core Indicator 1 - Direct Beneficiaries of GCF funded project/programme (Units: number of individuals and percentage %)

Please provide the "annual value" of the number of direct beneficiaries who benefitted from GCF funding only during the reported calendar year. The 'Cumulative Value' refers to the total ex-post number of direct beneficiaries on a cumulative basis. Please note that all values should be based on total funding (GCF funding and co-financing).

Baseline	Baseline (% of female)
0	0 %
Value prior to the implementation of the project	Value prior to the implementation of the project
Current Value (Reporting Year)	Current Value (% of female)
55171	52 %
Verified value during the reporting period (gender-disaggregated if possible)	Verified value during the reporting period (gender-disaggregated if possible)
Cumulative Value	Cumulative Value (% of female)
65 484	50 %
Verified value up to the end of reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Mid-term Target (% of female)
51 000	50 %
As per the logframe in the FP	As per the logframe in the FP
Final Target	Final Target (% of female)
102 000	%
As per the logframe in the FP	As per the logframe in the FP

Country Level Disaggregated Values

If the GCF Board has approved this project/programme as a single-country project/programme, please do not fill this section (country-level disaggregated values) below.

If this project/programme is approved as a multi-country project/programme and has started implementation in any of the countries as of this reporting year, please fill in this section.

Country

Please choose the country to report against, as submitted in the approved funding proposal.

Kyrgyzstan

Baseline	Baseline (% of female)
	%
Value prior to the implementation of the project	Value prior to the implementation of the project
Current Value (Reporting Year)	Current Value (% of female)
	%
Verified value during the reporting period (gender-disaggregated if possible)	Verified value during the reporting period (gender-disaggregated if possible)
Cumulative Value	Cumulative Value (% of female)
	%
Verified value up to the end of reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Mid-term Target (% of female)
	%
As per the logframe in the FP	As per the logframe in the FP
Final Target	Final Target (% of female)
	%
As per the logframe in the FP	As per the logframe in the FP

Remarks (including changes, if any)

Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.

Adaptation Core Indicator 2 - Indirect Beneficiaries of GCF funded project/programme (Units: number of individuals and percentage %)

Please provide the "annual value" of the number of indirect beneficiaries who benefitted from GCF funding only during the reported calendar year. The 'Cumulative Value' refers to the total ex-post number of indirect beneficiaries on a cumulative basis. Please note that all values should be based on total funding (GCF funding and co-financing).

Baseline	Baseline (% of female)
0	0 %
Value prior to the implementation of the project	Value prior to the implementation of the project
Current Value (Reporting Year)	Current Value (% of female)
432 052	50 %
Verified value during the reporting period (gender-disaggregated if possible)	Verified value during the reporting period (gender-disaggregated if possible)
Cumulative Value	Cumulative Value (% of female)
557 967	50 %
Verified value up to the end of reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Mid-term Target (% of female)
210 000	50 %
As per the logframe in the FP	As per the logframe in the FP
Final Target	Final Target (% of female)
700 000	50 %
As per the logframe in the FP	As per the logframe in the FP

Country Level Disaggregated Values

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If this project/programme is approved as a multi-country project/programme and has started implementation in any of the countries as of this reporting year, please fill in this section.

Country

Please choose the country to report against, as submitted in the approved funding proposal.

Kyrgyzstan

Baseline	Baseline (% of female)
	%
Value prior to the implementation of the project	Value prior to the implementation of the project
Current Value (Reporting Year)	Current Value (% of female)
	%
Verified value during the reporting period (gender-disaggregated if possible)	Verified value during the reporting period (gender-disaggregated if possible)
Cumulative Value	Cumulative Value (% of female)
	%
Verified value up to the end of reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Mid-term Target (% of female)
	%
As per the logframe in the FP	As per the logframe in the FP
Final Target	Final Target (% of female)
	%
As per the logframe in the FP	As per the logframe in the FP

Remarks (including changes, if any)

Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.

Adaptation Core Indicator 3 - Number of total beneficiaries relative to total population (Units: percentage %)

Please provide the "annual value" of the number of total beneficiaries who benefitted from GCF funding relative to the total population only during the reported calendar year. The 'Cumulative Value' refers to the ex-post number of total beneficiaries relative to the total population on a cumulative basis. Please note that all values should be based on total funding (GCF funding and co-financing).

Share of direct beneficiaries relative to total population

Baseline	Current Value (Reporting Year)	Cumulative Value
0 % Value prior to the implementation of the project	5.23 % Verified value during the reporting period (gender-disaggregated if possible)	6.20 % Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Final Target	
4 % As per the logframe in the FP	12 % As per the logframe in the FP	

Share of female direct beneficiaries relative to total population

Baseline (female)	Current Value (Reporting Year)	Cumulative Value (female)
0 % Value prior to the implementation of the project	2.54 % Verified value during the reporting period (gender-disaggregated if possible)	3.01 % Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target (female)	Final Target (female)	
2 % As per the logframe in the FP	6 % As per the logframe in the FP	

Share of indirect beneficiaries relative to total population

Baseline	Current Value (Reporting Year)	Cumulative Value
0 % Value prior to the implementation of the project	40.93 % Verified value during the reporting period (gender-disaggregated if possible)	52.86 % Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Final Target	
35 % As per the logframe in the FP	70 % As per the logframe in the FP	

Share of female indirect beneficiaries relative to total population

Baseline (female)	Current Value (Reporting Year)	Cumulative Value (female)
0 % Value prior to the implementation of the project	20.52 % Verified value during the reporting period (gender-disaggregated if possible)	26.43 % Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target (female)	Final Target (female)	
17.4 % As per the logframe in the FP	34.8 % As per the logframe in the FP	

Country Level Disaggregated Values

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Country

Please choose the country to report against, as submitted in the approved funding proposal.

Kyrgyzstan

Share of direct beneficiaries relative to total population

Baseline

%

Value prior to the implementation of the project

Current Value (Reporting Year)

%

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value

%

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target

%

As per the logframe in the FP

Final Target

%

As per the logframe in the FP

Share of female direct beneficiaries relative to total population

Baseline (female)

%

Value prior to the implementation of the project

Current Value (Reporting Year)

%

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value (female)

%

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target (female)

%

As per the logframe in the FP

Final Target (female)

%

As per the logframe in the FP

Share of indirect beneficiaries relative to total population

Baseline

%

Value prior to the implementation of the project

Current Value (Reporting Year)

%

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value

%

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target

%

As per the logframe in the FP

Final Target

%

As per the logframe in the FP

Share of female indirect beneficiaries relative to total population

Baseline (female)

%

Value prior to the implementation of the project

Current Value (Reporting Year)

%

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value (female)

%

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target (female)

%

As per the logframe in the FP

Final Target (female)

%

As per the logframe in the FP

Remarks (including changes, if any)

Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.

2. Progress Update on the Fund-level Impact Indicators (PMF)

In this section, report the 'annual value' for the reporting year, which includes results achieved during the current year from both current and ongoing activities carried over from previous years. Additionally, provide the 'cumulative value,' which represents the total results realized from all previous years up to the end of the reporting year. Reporting on both annual and cumulative values is mandatory. Ensure that targets are clearly defined and reported using the following categories: Midterm Target: The results to be achieved by the midpoint of implementation. Final Target: The results to be achieved by the conclusion of project or program implementation. Lifetime Target: The total results expected over the entire operational period of the project or program. Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators.

Fund-level Impact Indicators

[Important Note] Please note that at least mitigation core indicator 1 (for mitigation projects) and adaptation core indicator 1 and/or 2 (for adaptation projects) must be selected in 2.2.1. Progress Update on the Core Indicators (PMF) above before you select 2.2.2 Progress Update on the Fund-level Impact Indicators (PMF), even in the case where the FAA does not specifically mention about reporting on core indicators. Since 2.2.2 is a breakdown of 2.2.1, the sum of 2.2.2 should be aligned with 2.2.1. For example, if you select M1.1 and M3.1 in 2.2.2, 2.2.1 Mitigation Core Indicator 1 must be selected and the sum of the values reported in M1.1 and M3.1 must be entered as Mitigation Core indicator 1 value. To ensure alignment with GCF’s impact reporting, prioritize and maximize reporting Fund-level indicators in this section. Only after these parameters are fully exhausted should non-aggregable project or program-specific indicators be reported in the “Project/Programme-level Outcome & Output Indicators” section.

- ☐ M1.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of increased low-emission energy access and power generation
- ☐ M2.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of increased access to low-emission transport
- ☐ M3.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of buildings, cities, industries and appliances
- ☐ M4.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of sustainable management of forests and conservation and enhancement of forest carbon stocks
- ☐ A1.1 Change in expected losses of lives and economic assets due to the impact of extreme climate-related disasters in the geographic area of the GCF intervention
- ☒ A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.)
- ☐ A1.3 Number of Fund funded projects/programmes that supports effective adaptation to fish stock migration and depletion due to climate change
- ☐ A2.1 Number of males and females benefiting from introduced health measures to respond to climate-sensitive diseases
- ☒ A2.2 Number of food secure households (in areas/periods at risk of climate change impacts)
- ☐ A2.3 Number of males and females with year round access to reliable and safe water supply despite climate shocks and stresses
- ☐ A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable)
- ☐ A4.1 Coverage/scale of ecosystems protected and strengthened in response to climate variability and change
- ☐ A4.2 Value of ecosystem services generated or protected in response to climate change



A1.2 Number of males and females benefiting from the adoption of diversified, climateresilient livelihood options (including fisheries, agriculture, tourism, etc.) (Units: number of individuals and percentage %)

Add up the direct/indirect beneficiaries numbers reported here and enter the sum in 2.2.1 Adaptation Core indicator 1 and/or 2. Please provide the "annual value" achieved only during the reported calendar year and the ex-post 'Cumulative Value' on a cumulative basis.

Baseline	Baseline (% of female)
0 Value prior to the implementation of the project	0 %
Current Value (Reporting Year)	Current Value (% of female)
158 720 Verified value during the reporting period (gender-disaggregated if possible)	49 % Verified value during the reporting period (gender-disaggregated if possible)
Cumulative Value	Cumulative Value (% of female)
190 160 Verified value up to the end of reporting period (gender-disaggregated if possible)	49 % Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Mid-term Target (% of female)
51 000 As per the logframe in the FP	50 % As per the logframe in the FP
Final Target	Final Target (% of female)
102 000 As per the logframe in the FP	50 % As per the logframe in the FP

Country Level Disaggregated Values

If the GCF Board has approved this project/programme as a single-country project/programme, please do not fill this section (country-level disaggregated values) below.

If this project/programme is approved as a multi-country project/programme and has started implementation in any of the countries as of this reporting year, please fill in this section.

Country

Please choose the country to report against, as submitted in the approved funding proposal.

Kyrgyzstan

Baseline	Baseline (% of female)
Value prior to the implementation of the project	%
Current Value (Reporting Year)	Current Value (% of female)
Verified value during the reporting period (gender-disaggregated if possible)	% Verified value during the reporting period (gender-disaggregated if possible)
Cumulative Value	Cumulative Value (% of female)
Verified value up to the end of reporting period (gender-disaggregated if possible)	% Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Mid-term Target (% of female)
As per the logframe in the FP	% As per the logframe in the FP
Final Target	Final Target (% of female)
As per the logframe in the FP	% As per the logframe in the FP

Remarks (including changes, if any)

Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.



A2.2 Number of food secure households (in areas/periods at risk of climate change impacts) (Unit: number of individuals/households, % percentage, select as many as applicable)

Please provide the "annual value" achieved only during the reported calendar year and the ex-post 'Cumulative Value' on a cumulative basis.

Select A2.2 Units (as many as possible)

- ☐ Persons
- ☐ Households
- ☒ Households (%)
- ☐ Others (please specify)

Unit - Households (%)

Please provide the "annual value" achieved only during the reported calendar year and the ex-post 'Cumulative Value' on a cumulative basis.

Baseline

106.103

Value prior to the implementation of the project

Current Value (Reporting Year)

136 122

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value

136 122

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target

137.934

As per the logframe in the FP

Final Target

159.155

As per the logframe in the FP

Baseline (% of female-headed households)

15%

Value prior to the implementation of the project

Current Value (% of female-headed households)

29.57%

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value (% of female-headed households)

29.57%

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target (% of female-headed households)

15%

As per the logframe in the FP

Final Target (% of female-headed households)

15%

As per the logframe in the FP

Country Level Disaggregated Values

If the GCF Board has approved this project/programme as a single-country project/programme, please do not fill this section (country-level disaggregated values) below.

If this project/programme is approved as a multi-country project/programme and has started implementation in any of the countries as of this reporting year, please fill in this section.

Country

Please choose the country to report against, as submitted in the approved funding proposal.

Kyrgyzstan

▼

Select A2.2 Units (as many as possible)

☐ Persons

☐ Households

☐ Households (%)

☐ Others (please specify)



Remarks (including changes, if any)

Annual value (reporting year)

Households with acceptable food consumption score (Batken) – 92,37% (54,348)

Households with acceptable food consumption score (Naryn) – 88,62% (21,546)

Households with acceptable food consumption score (Osh) – 95,59% (60,226)

Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.

3. Progress Update on the Fund-level Project/programme Outcome Indicators (PMF)

In this section, report the 'annual value' for the reporting year, which includes results achieved during the current year from both current and ongoing activities carried over from previous years. Additionally, provide the 'cumulative value,' which represents the total results realized from all previous years up to the end of the reporting year. Reporting on both annual and cumulative values is mandatory. Ensure that targets are clearly defined and reported using the following categories: Midterm Target: The results to be achieved by the midpoint of implementation. Final Target: The results to be achieved by the conclusion of project or program implementation. Lifetime Target: The total results expected over the entire operational period of the project or program. Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators.

Fund-level Project/programme Outcome Indicators

Please choose Project Outcome Indicators from the list below. In case you changed your project outcome indicator names from the official ones below to project-specific ones, please choose the most relevant indicators from the below list and write the changed indicator name in the Remark text field at the bottom. To ensure alignment with GCF’s impact reporting, prioritize and maximize reporting Fund-level indicators in this section. Only after these parameters are fully exhausted should non-aggregable project or program-specific indicators be reported in the “Project/Programme-level Outcome & Output Indicators” section.

- ☐ M5.1 Institutional and regulatory systems that improve incentives for low-emission planning and development and their effective implementation
- ☐ M5.2 Number and level of effective coordination mechanisms
- ☐ M6.1 Proportion of low-emission power supply in a jurisdiction or market
- ☐ M6.2 Number of households, and individuals (males and females) with improved access to low-emission energy sources
- ☐ M6.3 MWs of low-emission energy capacity installed, generated and/or rehabilitated as a result of GCF support
- ☐ M7.1 Energy intensity/improved efficiency of buildings, cities, industries and appliances as a result of Fund support
- ☐ M8.1 Number of additional female and male passengers using low-carbon transport as a result of Fund support
- ☐ M8.2 Vehicle fuel economy and energy source as a result of Fund support
- ☐ M9.1 Hectares of land or forests under improved and effective management that contributes to CO2 emission reductions
- ☐ M10.1 Number of technologies and innovative solutions transferred or licensed to support low-emission development as a result of Fund support
- ☐ A5.1 Institutional and regulatory systems that improve incentives for climate resilience and their effective implementation.
- ☒ A5.2 Number and level of effective coordination mechanisms
- ☐ A6.1 Use of climate information products/services in decision-making in climate-sensitive sectors
- ☒ A7.1 Use by vulnerable households, communities, businesses and public-sector services of Fund-supported tools, instruments, strategies and activities to respond to climate change and variability
- ☒ A7.2 Number of males and females reached by [or total geographic coverage of] climate-related early warning systems and other risk reduction measures established/ strengthened
- ☐ A8.1 Number of males and females made aware of climate threats and related appropriate responses
- ☐ A9.1 Number of technologies and innovative solutions transferred or licensed to promote climate resilience as a result of Fund support

A5.2 Number and level of effective coordination mechanisms

Please provide the "annual value" achieved only during the reported calendar year and the ex-post 'Current Value' on a cumulative basis.

Select A5.2 Units (as many as possible)

- ☒ Number of mechanism
- ☐ Other



Unit - Number of mechanism

Baseline	Current Value (Reporting Year)	Cumulative Value
0 Value prior to the implementation of the project	2 Verified value during the reporting period (gender-disaggregated if possible)	2 Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Final Target	
2 As per the logframe in the FP	2 As per the logframe in the FP	

Country Level Disaggregated Values

If the GCF Board has approved this project/programme as a single-country project/programme, please do not fill this section (country-level disaggregated values) below.

If this project/programme is approved as a multi-country project/programme and has started implementation in any of the countries as of this reporting year, please fill in this section.

Country

Please choose the country to report against, as submitted in the approved funding proposal.

Kyrgyzstan

Select A5.2 Units (as many as possible)

☐ Number of mechanism

☐ Other

Remarks (including changes, if any)

Baseline

Level 1 (no coordination mechanism)

Current Value (Reporting Year)

2 coordination mechanisms at Level 2

Cumulative value

2 coordination mechanisms at Level 2

Mid-term Target

0 Coordination mechanisms at Level 1

2 Coordination mechanisms at Level 2

0 Coordination mechanisms at Level 3

0 Coordination mechanisms at Level 4

Final Target

0 Coordination mechanisms at Level 1

0 Coordination mechanisms at Level 2

2 Coordination mechanisms at Level 3

0 Coordination mechanisms at Level 4

As per the logframe in the FP

The first coordination mechanism is the National Project Steering Committee, which gathers twice a year the main stakeholders of the project, including government agencies, development partners, and civil society organizations that are working in the area of climate change and disaster risk reduction.

The second coordination mechanism is the National Climate Platform established by the Ministry of Natural Resources, Ecology, and Technical Supervision of the Kyrgyz Republic. In 2024, with the support of the project, the work of the National Climate Platform was resumed. This platform was established to develop an informed national position and facilitate discussions on climate change adaptation and improving access to climate financing. In October 2024, the Ministry of Natural Resources, Ecology, and Technical Supervision organized a meeting of the platform—the National Climate Dialogue titled “Road to COP-29: Climate Change Adaptation—Coordination, Scaling Up Actions, and Enhancing Access to Financing.

Additionally, the project is facilitating and contributing to improving coordination in the field of climate change through its various activities. For instance, an interagency working group was established at the national and regional levels to develop climate risk profiles. Furthermore, interregional meetings for exchanging experiences and practices in adaptation have helped engage a broader audience in discussions on climate change-related issues.

Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.

A7.1 Use by vulnerable households, communities, businesses and public-sector services of Fund-supported tools, instruments, strategies and activities to respond to climate change and variability

Please provide the "annual value" achieved only during the reported calendar year and the ex-post 'Current Value' on a cumulative basis.

Select A7.1 Units (as many as possible)

- ☐ Number of households
- ☐ Number of individuals
- ☐ Number of businesses (including farmers)/cooperatives
- ☐ Percentage of increase in main crop field
- ☐ Percentage of households
- ☒ Other

% of increase on average beneficiary household income



Unit - Other

Baseline	Current Value (Reporting Year)	Cumulative Value
10 Value prior to the implementation of the project	13 Verified value during the reporting period (gender-disaggregated if possible)	13 Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Final Target	
10 As per the logframe in the FP	15 As per the logframe in the FP	

Country Level Disaggregated Values

If the GCF Board has approved this project/programme as a single-country project/programme, please do not fill this section (country-level disaggregated values) below.

If this project/programme is approved as a multi-country project/programme and has started implementation in any of the countries as of this reporting year, please fill in this section.

Country

Please choose the country to report against, as submitted in the approved funding proposal.

Kyrgyzstan

▼

Select A7.1 Units (as many as possible)

☐ Number of households

☐ Number of individuals

☐ Number of businesses (including farmers)/cooperatives

☐ Percentage of increase in main crop field

☐ Percentage of households

☐ Other

Remarks (including changes, if any)

Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.

A7.2 Number of males and females reached by [or total geographic coverage of] climate-related early warning systems and other risk reduction measures established/ strengthened

Please provide the "annual value" achieved only during the reported calendar year and the ex-post 'Current Value' on a cumulative basis.

Select A7.2 Units (as many as possible)

☐ Number of individuals

☒ Other

Districts covered by climate-related early warning systems and other risk reduction measures

Unit - Other

Baseline	Current Value (Reporting Year)	Cumulative Value
0 Value prior to the implementation of the project	5 Verified value during the reporting period (gender-disaggregated if possible)	5 Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Final Target	
3 As per the logframe in the FP	8 As per the logframe in the FP	

Country Level Disaggregated Values

If the GCF Board has approved this project/programme as a single-country project/programme, please do not fill this section (country-level disaggregated values) below.

If this project/programme is approved as a multi-country project/programme and has started implementation in any of the countries as of this reporting year, please fill in this section.

Country

Please choose the country to report against, as submitted in the approved funding proposal.

Kyrgyzstan

▼

Select A7.2 Units (as many as possible)

☐ Number of individuals

☐ Other

Remarks (including changes, if any)

Challenge of this indicator:

Currently, Kyrgyzhydromet disseminates information on coming storms or informs on heatwaves for 5 districts.

At the same time, the project team is working on the development of an integrated early warning system that includes both enhancing the observation network of Hydromet and coverage of early warning messages and the response plans for governments, communities and people, to minimize anticipated impacts of weather, climate hazardous events.

Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.

4. Progress Update on the Project/Programme-level Outcome & Output Indicators (PMF)

In this section, report the 'annual value' for the reporting year, which includes results achieved during the current year from both current and ongoing activities carried over from previous years. Additionally, provide the 'cumulative value,' which represents the total results realized from all previous years up to the end of the reporting year. Reporting on both annual and cumulative values is mandatory. Ensure that targets are clearly defined and reported using the following categories: Midterm Target: The results to be achieved by the midpoint of implementation. Final Target: The results to be achieved by the conclusion of project or program implementation. Lifetime Target: The total results expected over the entire operational period of the project or program. Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators. To provide more information on outcome, output, co-benefit levels, click the add row button.

Project/Programme-level Outcome & Output Indicators

Results Areas		Outcome Name	
[Adaptation] Livelihoods of people and communities		A5.0 Strengthened institutional systems for climate-responsive planning and development	
Output Name (under the afore-mentioned outcome)			
Output 1.3. Effective delivery of climate information to vulnerable communities			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
Indicator Name			
A5.2 Number and level of effective coordination mechanisms			
Unit			
Level			
Baseline	Current Value (Reporting Year)		Cumulative Value
1	2		1
Value prior to the implementation of the project	Verified value during the reporting period (gender-disaggregated if possible)		Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Final Target		
2	3		
As per the logframe in the FP	As per the logframe in the FP		
Remarks (including changes, if any)			
Current Value (Reporting Year) 2 coordination mechanisms at Level 2 Cumulative value 1 coordination mechanisms at Level 2 The first coordination mechanism is the National Project Steering Committee, which gathers twice a year the main stakeholders of the project, including government agencies, development partners, and civil society organizations that are working in the area of climate change and disaster risk reduction. The second coordination mechanism is the National Climate Platform established by the Ministry of Natural Resources, Ecology, and Technical Supervision of the Kyrgyz Republic. In 2024, with the support of the project, the work of the National Climate Platform was resumed. This platform was established to develop an informed national position and facilitate discussions on climate change adaptation and improving access to climate financing. In October 2024, the Ministry of Natural Resources, Ecology, and Technical Supervision organized a meeting of the platform—the National Climate Dialogue titled “Road to COP-29: Climate Change Adaptation—Coordination, Scaling Up Actions, and Enhancing Access to Financing. Additionally, the project is facilitating and contributing to improving coordination in the field of climate change through its various activities. For instance, an interagency working group was established at the national and regional levels to develop climate risk profiles. Furthermore, interregional meetings for exchanging experiences and practices in adaptation have helped engage a broader audience in discussions on climate change-related issues.			



If applicable, please submit a supporting document describing the calculation methodology for the current values provided.

Results Areas

[Adaptation] Health, Food, and Water Security

Outcome Name

A7.0 Strengthened adaptive capacity and reduced exposure to climate risks

Output Name (under the afore-mentioned outcome)

Output 3.1. Developing tools for awareness raising, learning and behavioural change in communities, for local authorities to understand, design, incorporate climate impacts into local development plans and for monitoring and measuring the reduction of losses from community-based adaptation to better manage the impacts of climate change at local level

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

Indicator Name

A7.1 Use by vulnerable households, communities, businesses and public-sector services of Fund-supported tools, instruments, strategies and activities to respond to climate change and variability

Unit

percentage of increase on average beneficiary household income

Baseline

10

Value prior to the implementation of the project

Current Value (Reporting Year)

13

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value

13

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target

10

As per the logframe in the FP

Final Target

15

As per the logframe in the FP

Remarks (including changes, if any)

If applicable, please submit a supporting document describing the calculation methodology for the current values provided.

Results Areas

[Adaptation] Health, Food, and Water Security

Outcome Name

A7.0 Strengthened adaptive capacity and reduced exposure to climate risks

Output Name (under the afore-mentioned outcome)

Output 1.1. Enhanced capacity of the Agency of Hydrometeorology under the Ministry of Emergency Situation of the Kyrgyz Republic – “Kyrgyzhydromet” agency (KHM) to produce tailored climate information to end-users

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

Indicator Name

A7.2 Total geographic coverage of climate-related early warning systems and other risk reduction measures established/strengthened

Unit

Districts

Baseline

0

Value prior to the implementation of the project

Current Value (Reporting Year)

5

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value

5

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target

3

As per the logframe in the FP

Final Target

8

As per the logframe in the FP

Results Areas	Outcome Name
[Adaptation] Health, Food, and Water Security	A7.0 Strengthened adaptive capacity and reduced exposure to climate risks



Output Name (under the afore-mentioned outcome)

1.1. Enhanced capacity of Agency of Hydrometeorology under the Ministry of Emergency Situation of the Kyrgyz Republic – “Kyrgyzhydromet” agency (KHM) to produce tailored climate information for end-users

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

Indicator Name

1.1.2: Proportion of pilot district monitoring reports applying modern information tools for agro and climate related parameters

Unit

Proportion of reports / percentage to total

Baseline

0

Value prior to the implementation of the project

Current Value (Reporting Year)

100

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value

100

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target

20

As per the logframe in the FP

Final Target

80

As per the logframe in the FP

Remarks (including changes, if any)

Kyrgyzhydromet applies digital information tool and issues regularly district monitoring reports with data on agro and climate related parameters.

The project supported 13 posts that conduct agro-meteorological observation. All 13 posts provide district monitoring reports through the internal Kyrgyzhydromet service system.

The project has improved the agro-meteorological observation through:

- Provision of portable equipment allowed 13 posts to restart collection of full agro-meteorological parameters
- KHM has received and started to use the instruments and equipment that improves the collection of agrometeorological and climate data.
- KHM staff trained on the application of GIS tools and data collection to analyze and visualize climate information.
- KHM staff trained on using the IFS software, designed for automating the production of agrometeorological information.
- Discussion with KHM on use of digital tool/software for data collection and analysis is on-going.

If applicable, please submit a supporting document describing the calculation methodology for the current values provided.

Results Areas

[Adaptation] Health, Food, and Water Security

Outcome Name

A7.0 Strengthened adaptive capacity and reduced exposure to climate risks

Output Name (under the afore-mentioned outcome)

1.3 Effective delivery of climate information to vulnerable communities

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

Indicator Name

1.3.1: % of subscribers accessing improved climate services in targeted communities

Unit

Percentage of subscribers



Baseline	Current Value (Reporting Year)	Cumulative Value
0	0	0
Value prior to the implementation of the project	Verified value during the reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Final Target	
30	60	
As per the logframe in the FP	As per the logframe in the FP	
Remarks (including changes, if any)		
In the reporting period the value remains 0%, though an important activity on PICSA tool application has been conducted and sensitized farmers/end users on climate services. It has been agreed so far with KHM that the climate information will be made available to subscribers through KHM website and weather information, and some advisories will be disseminated through KHM social media network, telegram chats. Work on the development of the agrometeorological portal hosted on the Kyrgyzhydromet website is in progress, which will begin functioning by March 2025. To complement this, the team is also working on creating an information channel for agronomists and PICSA-trained trainers to interpret and disseminate climate and agro-meteorological information provided by Kyrgyzhydromet. This initiative is expected to align with and be supported by platforms being gradually developed by the Ministry of Water Resources, Agriculture and Processing Industry of KR to enhance the system of climate and agro-advisory services provision and improve communication between farmers and the state and strengthen feedback mechanism.		
If applicable, please submit a supporting document describing the calculation methodology for the current values provided.		

Results Areas	Outcome Name	
[Adaptation] Health, Food, and Water Security	A7.0 Strengthened adaptive capacity and reduced exposure to climate risks	
Output Name (under the afore-mentioned outcome)		
2.1: Strengthened adaptive capacities of rural communities through improved adaptation planning and diversification of livelihoods		
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.		
Indicator Name		
2.1.1 Level of incorporation of climate change adaptation priorities within community plans.		
Unit		
Number and level of community adaptation plans		
Baseline	Current Value (Reporting Year)	Cumulative Value
Value prior to the implementation of the project	Verified value during the reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Final Target	
As per the logframe in the FP	As per the logframe in the FP	

Remarks (including changes, if any)

Baseline
Level 1 = 97 community adaptation plans
Level 2 = 0 community adaptation plans
Level 3 = 0 community adaptation plans
Level 4 = 0 community adaptation plans
Current Value (Reporting Year)
Level 1 = 0 community adaptation plans
Level 2 = 58 community adaptation plans
Level 3 = 4 community adaptation plans
Level 4 = 0 community adaptation plans
Cumulative value
Level 1 = 0 community adaptation plans
Level 2 = 58 community adaptation plans
Level 3 = 4 community adaptation plans
Level 4 = 0 community adaptation plans
Mid-term target
Level 1 = 60 community adaptation plans

Level 2 = 30 community adaptation plans

Level 3 = 7 community adaptation plans

Level 4 = 0 community adaptation plans

Final target

Level 1 = 7 community adaptation plans

Level 2 = 10 community adaptation plans

Level 3 = 30 community adaptation plans

Level 4 = 50 community adaptation plans

Remarks (including changes, if any)

The administrative-territorial reform at the level of rural districts and cities in the Kyrgyz Republic is ongoing.

In 2024 in Kyrgyzstan the Project worked in 8 districts, 62 AO

Adaptation measures developed were included in 2025 local socio-economic development plans in the following communities:

Level 1 = 0 community adaptation plans

Level 2 = 58 community adaptation plans

Level 3 = 4 community adaptation plans

Level 4 = 0 community adaptation plans



If applicable, please submit a supporting document describing the calculation methodology for the current values provided.

Results Areas

[Adaptation] Health, Food, and Water Security

Outcome Name

A7.0 Strengthened adaptive capacity and reduced exposure to climate risks

Output Name (under the afore-mentioned outcome)

2.1 Strengthened adaptive capacities of rural communities through improved adaptation planning and diversification of livelihoods

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

Indicator Name

2.1.2 Level of crop diversity (number of planted crop types) among targeted beneficiaries

Unit

Percentage of farming households planting less than 2 crop types

Baseline

32

Value prior to the implementation of the project

Current Value (Reporting Year)

18.55

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value

34

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target

20

As per the logframe in the FP

Final Target

10

As per the logframe in the FP

Remarks (including changes, if any)

Cumulative value

Male – 30.58% out of total number male

Female – 3.76 of total number of female

If applicable, please submit a supporting document describing the calculation methodology for the current values provided.

Results Areas

[Adaptation] Livelihoods of people and communities

Outcome Name

A7.0 Strengthened adaptive capacity and reduced exposure to climate risks

Output Name (under the afore-mentioned outcome)

2.1 Strengthened adaptive capacities of rural communities through improved adaptation planning and diversification of livelihoods

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

Indicator Name

2.1.3 Percentage of households using livelihood based (asset depletion) coping strategies ('stress', 'crisis' or 'emergency' strategies)

Unit

Cumulative percentage of households using livelihood-based coping strategies

Baseline

Value prior to the implementation of the project

Current Value (Reporting Year)

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target	Final Target
As per the logframe in the FP	As per the logframe in the FP

Remarks (including changes, if any)

Baseline
64% (stress);
27% (crisis); 12% (emergency)
Current Value (Reporting Year)
42.4% (no coping; 15.7% (stress); 23.0% (crisis); 18.9% (emergency)
Cumulative value
Female:
43.4% (no coping);
19.2% (stress);
22.8% (crisis);
14.5% (emergency)
Male:
42.3% (no coping);
15.2% (stress);
23.0% (crisis);
19.5% (emergency)



Mid-term target

Decrease by 30%:

<45% (stress); <19% (crisis); <8% (emergency)

Final target

Decrease by 50%:

If applicable, please submit a supporting document describing the calculation methodology for the current values provided.

Results Areas

[Adaptation] Health, Food, and Water Security

Outcome Name

A7.0 Strengthened adaptive capacity and reduced exposure to climate risks

Output Name (under the afore-mentioned outcome)

2.1 Strengthened adaptive capacities of rural communities through improved adaptation planning and diversification of livelihoods

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

Indicator Name

2.1.4 Percentage of reached households (HH) using agro climatic advice to make livelihood decisions (e.g. on planting dates, crop types, fertilizer amount)

Unit

Percentage of households

Baseline

0

Value prior to the implementation of the project

Current Value (Reporting Year)

28

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value

28

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target

25

As per the logframe in the FP

Final Target

60

As per the logframe in the FP

Remarks (including changes, if any)

Impact of PICSA training has been evaluated in 2024 as well as the application of knowledge by communities.

Out of 9616 reached households, 28% used agro climatic advice and made changes to their practices as a result of the training.

If applicable, please submit a supporting document describing the calculation methodology for the current values provided.

Results Areas

[Adaptation] Livelihoods of people and communities

Outcome Name

A7.0 Strengthened adaptive capacity and reduced exposure to climate risks



Output Name (under the afore-mentioned outcome)

2.1 Strengthened adaptive capacities of rural communities through improved adaptation planning and diversification of livelihoods

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

Indicator Name

2.1.5 Communities’ Climate Capacity Score (CCS)

Unit

Percentage of households in each level of Climate Capacity Scores

Baseline

Value prior to the implementation of the project

Current Value (Reporting Year)

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target

As per the logframe in the FP

Final Target

As per the logframe in the FP

Remarks (including changes, if any)

Baseline
Low – 10%; Medium – 63%; High – 27%
Current Value (reporting year)
Low – 4.7%;
Medium – 45.9%;
High – 49.5%
Cumulative value
Female: Low – 38.9%
Medium – 51.7%
High – 9.4%
Male: Low – 32.2%
Medium – 62.4%
High – 5.4%
Mid-term target
10% increase in the number of communities with ‘high’ CCS
20% decrease in the number of communities with ‘low’ CCS

Low – ≤ 8% (8 communities)

High – ≥ 29% (28.6 communities)

Final target

40% increase in the number of communities with ‘high’ CCS

80% decrease in the number of communities with ‘low’ CCS

Low – 2 %

High – 37%

If applicable, please submit a supporting document describing the calculation methodology for the current values provided.

Results Areas

[Adaptation] Health, Food, and Water Security

Outcome Name

A7.0 Strengthened adaptive capacity and reduced exposure to climate risks

Output Name (under the afore-mentioned outcome)

2.2 Creation of small-scale climate risk reduction infrastructure at community level

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

Indicator Name

2.2.2 Proportion of the population in targeted communities reporting benefits from an enhanced livelihoods asset base

Unit

Percentage of population in targeted communities reporting benefits from an enhanced livelihoods asset base

Baseline

0

Value prior to the implementation of the project

Current Value (Reporting Year)

81.93

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value

81.93

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target

30

As per the logframe in the FP

Final Target

50

As per the logframe in the FP



Remarks (including changes, if any)

Current Value (Reporting Year)

Overall (mean) – 81.93%;

Male (mean) – 81.94%;

Female (mean) – 81.84%

Cumulative value

Overall (mean) – 81.93%;

Male (mean) – 81.94%;

Female (mean) – 81.84%

If applicable, please submit a supporting document describing the calculation methodology for the current values provided.

Results Areas

[Adaptation] Livelihoods of people and communities

Outcome Name

A5.0 Strengthened institutional systems for climate-responsive planning and development

Output Name (under the afore-mentioned outcome)

3.1 Developing tools for awareness raising, learning and behavioural change in communities, for local authorities to understand, design, incorporate climate impacts into local development plans and for monitoring and measuring the reduction of losses from community-based adaptation to better manage the impacts of climate change at local level

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

Indicator Name

3.1.1 Level of application of tools by local communities for budget and other decision-making mechanisms

Unit

Number of community by level of application of tools

Baseline

Value prior to the implementation of the project

Current Value (Reporting Year)

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target

As per the logframe in the FP

Final Target

As per the logframe in the FP



Remarks (including changes, if any)

Baseline
Level 1 = 97 communities
Level 2 = 0 communities
Level 3 = 0 communities
Level 4 = 0 communities
Current Value (Reporting Year) 0
Level 1 = 0 communities
Level 2 = 58 communities
Level 3 = 4 communities
Level 4 = 0 communities
Cumulative value 0
Level 1 = 0 communities
Level 2 = 58 communities
Level 3 = 4 communities
Level 4 = 0 communities
Mid-term target
Level 1 = 60 communities

Level 2 = 30 communities

Level 3 = 7 communities

Level 4 = 0 communities

Final target

Level 1 = 7 communities

Level 2 = 10 communities

Level 3 = 30 communities

Level 4 = 50 communities

Tools developed in the reporting period:

- The methodology for localized climate risk profiling which is an evidence-based tool that informs local level decision makers and is available to national stakeholders and local authorities.

The administrative-territorial reform at the level of rural districts and cities in the Kyrgyz Republic is ongoing.

In 2024 in Kyrgyzstan the Project worked in 8 districts, 62 AO.

Annual value (reporting year) 0

Level 1 = 0 communities

Level 2 = 58 communities

Level 3 = 4 communities

Level 4 = 0 communitie



If applicable, please submit a supporting document describing the calculation methodology for the current values provided.

Results Areas		Outcome Name	
[Adaptation] Livelihoods of people and communities		A5.0 Strengthened institutional systems for climate-responsive planning and development	
Output Name (under the afore-mentioned outcome)			
3.1 Developing tools for awareness raising, learning and behavioural change in communities, for local authorities to understand, design, incorporate climate impacts into local development plans and for monitoring and measuring the reduction of losses from community-based adaptation to better manage the impacts of climate change at local level			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
Indicator Name			
3.1.2 Change in Knowledge, Attitude and Practice (KAP) on local adaptation options (including use and impact of the options)			
Unit			
Percentage of communities that implement climate adaptation measures			
Baseline		Current Value (Reporting Year)	
60		60	
Value prior to the implementation of the project		Verified value during the reporting period (gender-disaggregated if possible)	
Mid-term Target		Final Target	
70		80	
As per the logframe in the FP		As per the logframe in the FP	
Remarks (including changes, if any)			
If applicable, please submit a supporting document describing the calculation methodology for the current values provided.			

Results Areas		Outcome Name	
[Adaptation] Livelihoods of people and communities		A5.0 Strengthened institutional systems for climate-responsive planning and development	
Output Name (under the afore-mentioned outcome)			
3.1 Developing tools for awareness raising, learning and behavioural change in communities, for local authorities to understand, design, incorporate climate impacts into local development plans and for monitoring and measuring the reduction of losses from community-based adaptation to better manage the impacts of climate change at local level			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
Indicator Name			
3.2.1 Number of users (stakeholders) of the newly developed online portal on best practices and lessons learned on climate change adaptation developed, maintained			
Unit			
Number of users			
Baseline		Current Value (Reporting Year)	
0		0	
Value prior to the implementation of the project		Verified value during the reporting period (gender-disaggregated if possible)	
Mid-term Target		Final Target	
500		1 500	
As per the logframe in the FP		As per the logframe in the FP	

Remarks (including changes, if any)

On-line portal will be established in 2025, the discussion with stakeholders considering the effectiveness of any existing similar platforms and the progress in development of agro-advisories dissemination channel with Kyrgyzhydromet.

By 2024, the project team has been developing the information, reports and content for such on-line platform.

If applicable, please submit a supporting document describing the calculation methodology for the current values provided.

2.3 Update on Project Output Implementation Status

Please note the fields below are mandatory but only a one-time activity. Please fill out the project output details regardless of any progress made so far, which will be auto-populated in the next APR and onwards.

Provide status (on track, delayed, not yet due – to use dropdown function) and brief update on the implementation progress, including challenges encountered and potential changes.

Use 'Add Row' button to add multiple outputs and/or activities reported against one output

Project Output Name

Output 1.1: Enhanced capacity of the Agency of Hydrometeorology under the Ministry of Emergency Situation of the Kyrgyz Republic – “Kyrgyzhydromet” agency (KHM) to produce tailored climate information to end-users.

The output name should match with the output reported above. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Activity 1.1.1: Strengthen capacities of the KHM for data collection, translation and generation of tailored climate information

Status

Activity started - progress on track

Implementation Progress

97%

Original timeline planned for this activity

Q3-Q4 2022 – Q1- 2025

Please refer to the Implementation Plan in the FAA. If the Implementation Plan has been amended in the countersigned Amendment and Restatement Agreement (ARA), please refer to the updated plan in the ARA.

Progress for the relevant reporting period

8 automatic weather stations (AWS) were fully commissioned. Contract with AWS supplier has been completed. Kyrgyzhydromet is conducting full-fledged meteorological observations in the locations where observations were not available.

The project supported the access to data from the European Centre for Medium-Range Weather Forecasts (ECMWF) to Kyrgyzhydromet. The license has been renewed from August 2024 until August 2026. The ECMWF license allows KHM to generate forecasts for up to 10 days.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Remarks

Training for Kyrgyzhydromet on climate forecasting is scheduled for the 1st quarter of 2025 as a continuation of previous capacity strengthening activities tailored to the KHM needs.

Please include a list of key milestones and deliverables expected to be executed in the next reporting period, if possible.

Allocated budget

798,913

Currency

USD

Utilized budget

728,737

Currency

USD

Project Output Name

Output 1.2: Sustainable collaborative partnerships established between climate services providers and users, intermediaries, regional and national government institutions, and the private sector to improve climate services

The output name should match with the output reported above. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Activity 1.2.1: Improve information availability and capacity of users to employ climate information for climate risk management

Status

Activity started - progress on track

Implementation Progress

90%

Original timeline planned for this activity

Q4 2022 – Q4 2025

Please refer to the Implementation Plan in the FAA. If the Implementation Plan has been amended in the countersigned Amendment and Restatement Agreement (ARA), please refer to the updated plan in the ARA.

Progress for the relevant reporting period

Second training on R-Instat program was held on 12-16 February 2024. This enhanced Kyrgyzhydromet capacity to check, analyze and visualize historical climate data. 10 Kyrgyzhydromet staff participated. The training utilized the University of Reading updated set of graphs that detail historical data on temperature and precipitation levels from KHM stations and used by Participatory Integrated Climate Services for Agriculture (PICSA) trainers during community level training sessions. The acquired skills enable Kyrgyzhydromet staff to analyze long-term observation datasets, identify errors, develop new products based on these datasets, create graphs, and more.

PICSA Refresher was held on 12-14 March 2024. Trainers from the WFP Cooperating partner and agricultural extension service providers, representatives of district level departments of agrarian development, Ministry of Water Resources, Agriculture, and Processing Industry of the Kyrgyz Republic and Kyrgyzhydromet participated in the training. During the PICSA training, participants engaged in group activities, analyzing graphs of maximum and minimum temperatures over the past 30 years, as well as dates of frost onset and the first snowfall. Trainers also created and explained resource distribution maps for households and farms to ensure common understanding.. These skills equip rural residents with the tools needed to plan agricultural seasons effectively and adapt to climate change and weather variability.

In 2024, the Participatory Integrated Climate Services for Agriculture (PICSA) training sessions were organized for farmers and local communities to enhance climate resilience and optimize agricultural practices. The training focused on teaching farmers how to use climate information and forecasts for decision-making in agricultural planning. Participants learned methods for risk assessment, adaptation, and the application of innovative approaches to increase productivity and minimize losses. In 2024 the training covered 5,111 participants, including 1,418 men and 3,693 women. These sessions helped develop skills for efficient resource management in the context of a changing climate.

In October – December 2024, the evaluation of the effects of PICSA on smallholder farmers’ decision-making and livelihoods was conducted in four districts of Kyrgyzstan. Considering the evaluation results, the project team is planning PICSA follow up activities in 2025.

PICSA evaluation demonstrated that while the approach reached 9,616 farmers across eight districts, its effectiveness was limited by the condensing of training sessions into single-day events, which restricted participants' understanding and engagement with the tools. Despite this, 28% of farmers adopted new practices, including crop diversification and improved livestock management, with notable benefits such as increased crop yields, livestock productivity, and improved income and food security. However, adoption rates varied significantly by location, and financial constraints, lack of technical knowledge, and limited land availability posed significant barriers. The evaluation highlighted the need for extended training durations, more targeted participant selection, and the use of digital tools to enhance reach and understanding. Sharing of knowledge within households and communities was moderate, with a substantial opportunity to improve outreach and impact. These findings underscore the importance of refining the PICSA approach to maximize its effectiveness in supporting climate-resilient agricultural practices in Kyrgyzstan.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Remarks

PICSA training institutionalization through development of video module and dissemination it to the communities

Please include a list of key milestones and deliverables expected to be executed in the next reporting period, if possible.

Allocated budget	Currency
253,198	USD
Utilized budget	Currency
191,353	USD



Project Output Name

Output 1.3: Effective delivery of climate information to vulnerable communities

The output name should match with the output reported above. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Activity 1.3.1: Strengthen delivery for tailored climate services to ensure vulnerable communities receive information needed for planning and decision-making

Status

Activity started - progress on track

Implementation Progress

50%

Original timeline planned for this activity

Q3 2023 to Q2 2026

Please refer to the Implementation Plan in the FAA. If the Implementation Plan has been amended in the countersigned Amendment and Restatement Agreement (ARA), please refer to the updated plan in the ARA.

Progress for the relevant reporting period

On April 30, 2024 an Extended Meeting of the Technical Working Group and a workshop on “Co-production of agrometeorological advisories and digital services for the agricultural sector” based on forecast information available from Kyrgyzhydromet brought together representatives of the Ministry of Water Resources, Agriculture and Processing Industry, Kyrgyzhydromet, agronomists, agricultural consultants bridging the gap between service providers and end-users. This demonstrated the concept of information system for providing agrometeorological information to the Hydrometeorological Service under the Ministry of Emergency Situations of the Kyrgyz Republic. Representatives of government agencies, agricultural extension services, WFP partner organizations and international organizations exchanged experience on the provision of digital services in the field of agriculture and the need for the development of climate and agro-meteorological information services that could effectively assist end-users in accessing and understanding climate products and messages for timely decision-making.

To improve the provision of district monitoring reports and training on modern information programs for delivering agro and climate-related parameters was held. In June 2024, an online training session was conducted for Kyrgyzhydromet staff. Kyrgyzhydromet has Information Forecast System (IFS) software designed to automate the production of agrometeorological information, analyze monitoring reports and produce analytical material. The project refreshed and enhanced skills in using the IFS software. The training was led by a specialist from the Federal State Budgetary Scientific Institution, "All-Russian Research Institute of Agricultural Microbiology," which developed IFS software.

The company/service provider for the development of an online platform for the dissemination of climate and agrometeorological information has been contracted. Coordination meetings with other donors working with Kyrgyzhydromet (WB, FMI, GIZ) were conducted to avoid duplication of efforts and to coordinate joint actions in providing support to the service provider organization. As a result of these coordinated efforts, a technical specification (TS) for the development of a portal to provide agrometeorological information has been prepared. This portal will centralize access to data, offering users, including farmers and other stakeholders, up-to-date information for making effective decisions in the agricultural sector. The contract is expected to be completed, and the agro-portal to start functioning by March 2025.

In 2024 the Social and Behaviour Change formative research has been launched to guide and tailor message to be delivered during the Social and Behavior Change Communication (SBCC) Campaign in 2025. The TV and social media programs and communication campaign will be conducted in 2025 based on the SBCC research recommendations.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Remarks

Launch of an agro-portal that will contain a feedback loop mechanism. Production of media materials

Please include a list of key milestones and deliverables expected to be executed in the next reporting period, if possible.

Allocated budget

347,245

Currency

USD

Utilized budget

196,911

Currency

USD



Project Output Name

Output 2.1: Strengthened adaptive capacities of rural communities through improved adaptation planning and diversification of livelihoods

The output name should match with the output reported above. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Activity 2.1.1: Climate risk profiling, awareness raising and mainstreaming of climate change adaptation into community planning.

Status	Implementation Progress
Activity started - progress on track	98 %

Original timeline planned for this activity

Q2 2022 to Q2 2025

Please refer to the Implementation Plan in the FAA. If the Implementation Plan has been amended in the countersigned Amendment and Restatement Agreement (ARA), please refer to the updated plan in the ARA.

Progress for the relevant reporting period

Localized climate risk profiles for 8 districts of Osh, Batken and Naryn oblasts were developed. Profiles include information on local climate characteristics, a detailed analysis of seasonal changes in temperature, precipitation, climate risks effects on agriculture and other key sectors are presented. For each district, recommendations for adapting to climate change were prepared. The materials include descriptions of current climate conditions, projected changes, and their potential impacts on local populations and the economy. These profiles will serve as a foundation for raising awareness among local authorities and communities and for implementing adaptation measures and strategic planning. The profiles are based on open and available data and corrected and validated by Kyrgyzhydromet data from stations. Five publications have been developed based on Climate risk profiles such as:

1. Climate Change in Batken, Kadamjay, Leylek, Aravan, Nookat, Ak-Taala, Jumgal, and Naryn Districts,

2. Overview of Current and Projected Changes in Water Regimes for 8 Districts,

3. Analysis of Future Disaster and Climate Risk in 8 districts,

4. Recommended Climate Adaptation Measures for Implementation at the Farm (Household) Level,

5. Recommended Climate Adaptation Measures for 8 Districts.

· Recommended Climate Adaptation Measures were discussed with local authorities. The process of measures integration into the socio-economic development plans of the districts is being worked on.

Plan for organization of training sessions and awareness campaigns (disaster preparedness) for local community members, emergency focal points has been developed together the Training Centre under the Ministry of Emergency Situations. Training sessions are scheduled for Q1 of 2025

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Remarks

Training sessions and awareness campaigns (disaster preparedness) for local community members

Official publication of 5 developed materials

Please include a list of key milestones and deliverables expected to be executed in the next reporting period, if possible.

Allocated budget	Currency
166,585	USD
Utilized budget	Currency
154,833	USD



Project Output Name

Output 2.1: Strengthened adaptive capacities of rural communities through improved adaptation planning and diversification of livelihoods

The output name should match with the output reported above. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Activity 2.1.2: Strengthening resilience through livelihood diversification, nutrition improvement and support for non-climate sensitive incomes

Status

Activity started - progress on track

Implementation Progress

50%

Original timeline planned for this activity

Q1 2023 to Q2 2026

Please refer to the Implementation Plan in the FAA. If the Implementation Plan has been amended in the countersigned Amendment and Restatement Agreement (ARA), please refer to the updated plan in the ARA.

Progress for the relevant reporting period

Training sessions for 940 groups were conducted in 2024 covering topics such as climate resilient agricultural production, fruit and vegetable processing (freezing, drying, and canning), financial literacy, resource-saving technologies and nutrition. Demo days have been organized in three target areas to introduce best practices on agricultural issues and engage a wide range of stakeholders. 14,205 people participated, 87,5% of whom were women. The training sessions were delivered in the format of theoretical lectures and practical workshops held at local venues. Special attention was given to supporting vulnerable groups, including women and the unemployed, to enhance their resilience and adaptability to change.

Community-level asset creation and rehabilitation activities are implemented. In 2024 216 assets were rehabilitated. The rehabilitation of small-scale irrigation, drinking water supply systems are conducted in close coordination with local authorities, partners, the Ministry of Labour, Social Security and Migration of KR under the framework of social protection system of Kyrgyzstan and through Cash for Assets modality of WFP. The Project team has conducted community level consultations to identify needs and inform stakeholder of the field level project selection criteria and Environmental and Social Safeguards requirements.

In collaboration with national program One Village One Product, the activity on establishment of mini-processing facilities is implemented. The analysis and assessment of raw material availability, meeting with potential producers of processed products using local resources were carried out for identification of entrepreneurs and/or business ideas that will be supported through provision of small-scale processing equipment in the target districts. The activity is implemented with a delay due to the Project team's efforts to ensure sustainability of the mini-processing facilities, including market linkages, effective management, and a viable business model. In 2024, the Project carried out the assessment and design of 43 layouts for processing facilities and identified 43 local producers supported by the project through business skills development and equipment provision. The project team collaborates with "One Village - One Product" (OVOP) National Economic Project promoted by the Decree signed by the President of the Kyrgyz Republic in March 2023. OVOP model encourages local people in development and marketing of the product locally sourced. Moreover, OVOP+1 association supports the marketing and sale of products through its shops and distribution channels.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Remarks

Continue with the establishment of 43 workshops to support community members with livelihood diversification

Community-level asset creation and rehabilitation activities

Training sessions

Please include a list of key milestones and deliverables expected to be executed in the next reporting period, if possible.

Allocated budget

2,478,356

Currency

Please select

Utilized budget

1,717,929

Currency

Please select



Project Output Name

Output 2.1: Strengthened adaptive capacities of rural communities through improved adaptation planning and diversification of livelihoods

The output name should match with the output reported above. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Activity 2.1.3: Promotion of green technology and alternative energy-based adaptation measures

Status

Activity started - progress delayed

Implementation Progress

20

%

Original timeline planned for this activity

Q2 2023 to Q1 2026

Please refer to the Implementation Plan in the FAA. If the Implementation Plan has been amended in the countersigned Amendment and Restatement Agreement (ARA), please refer to the updated plan in the ARA.

Progress for the relevant reporting period

Capacity-building initiatives focused on enhancing the protection of homes and public infrastructure against climate extremes and promoting the adoption of alternative energy solutions are scheduled in March - April 2025.

Currently, the implementation of these activities is on hold as the project team is conducting additional community needs assessments and considering the recommendations from the Social and Behavior Change formative research to refine and customize the training program to deliver targeted messages that raise community awareness and influence attitudes toward energy-efficient practices content.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Remarks

Training sessions for households on alternate energy use

Please include a list of key milestones and deliverables expected to be executed in the next reporting period, if possible.

Allocated budget

60,713

Currency

USD

Utilized budget

22,082

Currency

USD

Project Output Name

Output 2.2: Creation of small-scale climate risk reduction infrastructure at community level

The output name should match with the output reported above. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Activity 2.2.1: Strengthening community infrastructure to reduce the impact of climate risks and disasters

Status

Activity started - progress on track

Implementation Progress

50

%

Original timeline planned for this activity

Q2 2023 to Q4 2025

Please refer to the Implementation Plan in the FAA. If the Implementation Plan has been amended in the countersigned Amendment and Restatement Agreement (ARA), please refer to the updated plan in the ARA.

Progress for the relevant reporting period

128 climate risk reduction assets created and rehabilitated as per the needs identified on a community level as of 31 December 2024 in accordance with the plan for implementation. The assets rehabilitated contribute to flood protection and slopes and construction or rehabilitation of mudflow dams and canals.

The activity is implemented in close coordination with local authorities, partners, the Ministry of Labour, Social Security and Migration of KR under the framework of social protection system of Kyrgyzstan and through Cash for Assets modality of WFP. The Project team has conducted community level consultations to identify needs and inform the stakeholder of the field level project selection criteria and Environmental and Social Safeguards requirements. Community level projects on asset creation are initiated by the local authorities and reviewed and approved by the district level Project Review committee. In 2024 the project team sensitized local stakeholders on ESS standards.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Remarks

Community-level asset creation and rehabilitation activities will be held in 2025.

Please include a list of key milestones and deliverables expected to be executed in the next reporting period, if possible.

Allocated budget	Currency
1,016,553	USD
Utilized budget	Currency
911,314	USD

Project Output Name

Output 3.1: Developing tools for awareness raising, learning and behavioural change in communities, for local authorities to understand, design, incorporate climate impacts into local development plans and for monitoring and measuring the reduction of losses from community-based adaptation to better manage the impacts of climate change at local level.

The output name should match with the output reported above. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Activity 3.1.1: Developing awareness raising and adaptation training modules and tools to support the sub-district-level climate risk profiles and promotion of adaptation planning and for monitoring and measuring the reduction of losses from community-based adaptation, risk reduction measures and cost-benefits.

Status	Implementation Progress
Activity started - progress on track	30 %

Original timeline planned for this activity

Q4 2022 to Q1 2026

Please refer to the Implementation Plan in the FAA. If the Implementation Plan has been amended in the countersigned Amendment and Restatement Agreement (ARA), please refer to the updated plan in the ARA.

Progress for the relevant reporting period

The content of the training module, "Training on Climate Change Adaptation and Food Security," was developed based on the data from localized climate risk profiles and submitted for review by the scientific community. On December 10, 2024, a roundtable discussion with academic representatives resulted in minor recommendations for adjustments. In 2025, the course is scheduled to be submitted for review and approval by the Academic Council. Specifically, a detailed review is expected to be conducted by the Academic and Methodological Commission of the Faculty of Agronomy and Forestry at Kyrgyz National Agrarian University (KNAU). Project team faces challenges in the development of the digital version of the course to publish it on the educational platforms. The work towards finding the way and solution is in progress.

The methodology/tool for the development of local-level climate risk profiles and for mainstreaming climate change adaptation into local development planning, including community-level GIS risk maps for 8 project areas, has been developed. On 20 December 2024 the methodology has been presented to the Scientific and Technical Council of the Ministry of Emergency Situations of the Kyrgyz Republic, received positive feedback and approved by unanimous decision (voting) of the members of the STC MES KR. Further, the developed climate risk profiles are recommended for practical use within the implementation of climate adaptation measures at the local level and level of rural municipalities.

The formative research for the Development of Social and Behaviour Change Communication (SBCC) Strategy aimed at integration of climate adaptive practices on the community level, improved nutritional value of daily foods consumed by the community members, and improved energy efficiency within the targeted HHs and communities has been launched.

The project team prioritized the integration of adaptation measures into district socio-economic development plans and conducted formative research to better understand how to effectively tailor messages to target audiences. In 2024, the Project team developed and validated the recommended adaptation measures in close coordination with local authorities and initiated the integration process into district planning. Simultaneously, formative research was launched to inform the communication strategy and guide the development of the Social and Behavior Change Communication (SBCC) campaign. Based on these foundations, the first SBCC media materials, including short videos on adaptation measures, will be finalized and disseminated in 2025.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Remarks

Training module “Learning for adaptation to climate change and for food security” handed over and published.

First SBCC media materials on adaptation measures to be prepared and disseminated in 2025.

Short videos produced on adaptation measures.

Tool on measurement of reduction of losses and benefits from adaptation and disaster risk reduction developed and training for 8 districts to be developed.

Publications (modules, handouts, posters) on adaptation measures to be issued.

Please include a list of key milestones and deliverables expected to be executed in the next reporting period, if possible.

Allocated budget	Currency
139,218	USD
Utilized budget	Currency
136,734	USD

Project Output Name

Output 3.2: Lessons learned and best practices documented and disseminated to support future learning and to inform policies, strategies and programmes of multiple government bodies.

The output name should match with the output reported above. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Activity 3.2.1: Documentation and dissemination of lessons learned and best practices to support future learning and to inform policies, strategies and programmes through regional workshops and national conference.



Status	Implementation Progress
Activity started - progress on track	10 %
Original timeline planned for this activity	
Q2 2023 to Q2 2026	
Please refer to the Implementation Plan in the FAA. If the Implementation Plan has been amended in the countersigned Amendment and Restatement Agreement (ARA), please refer to the updated plan in the ARA.	
Progress for the relevant reporting period	
Regional workshop “Batken - Osh - Naryn Dialogue: Exchange of experience in implementation of climate change adaptation practices” was successfully held on December 2-3 in Batken province of the Kyrgyz Republic. The workshop was combined with the meeting of the project Technical working group. Day 1 focused on theoretical discussions, where representatives from agricultural services, enterprise owners, and community activists shared their expertise and demonstrated their practical experiences in climate adaptation. The presentations highlighted innovative approaches and lessons learned, fostering a collaborative environment for knowledge sharing. Day 2 featured field visits to key facilities showcasing successful adaptation practices in action. Participants explored an apricot processing plant, logistics center specializing in value chain development, and a dairy processing factory. The dairy plant, in particular, served as an inspiring example of how improving cattle breeds can significantly enhance milk yields, motivating surrounding communities to adopt similar practices. The workshop provided a comprehensive blend of theory and practice, leaving participants with actionable insights and a renewed commitment to enhancing resilience in their regions. · The Project is collecting and documenting studies for further dissemination and publication in the portal: • Climate Change in Batken, Kadamjay, Leylek, Aravan, Nookat, Ak-Taala, Jumgal, and Naryn Districts, • Overview of Current and Projected Changes in Water Regimes for 8 Districts, • Analysis of Future Disaster and Climate Risk in 8 districts, • Recommended Climate Adaptation Measures for Implementation at the Farm (Household) Level, • Recommended Climate Adaptation Measures for 8 Districts. · The Project team is securing the involvement of relevant national technical expertise to secure the factors required for further integration and institutionalisation of the approaches. The above-mentioned publications were developed by the groups of experts, validated with the technical specialists and experts during the meetings of inter-ministerial working group established and facilitated by the Ministry of Emergency Situations of the Kyrgyz Republic. The localised climate risk profiles were considered and acknowledged by the Scientific-Technical Council of the Ministry of Emergency Situations of the Kyrgyz Republic in December 2024 and recommended for further integration of adaptation measures on local level. · The training module “Training on Climate Change Adaptation and Food Security”. The training module has been developed and underwent the review of the Academic and Methodological Commission of the Faculty of Agronomy and Forestry at Kyrgyz National Agrarian University (KNAU).	
Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.	

Remarks

Online portal on best practices and lessons learned on CCA: publications (modules, handouts, posters) on adaptation measures will be prepared and disseminated through portal and media

Second regional workshop for experience exchange on adaptation practices will be organized. Consideration of including representatives from regions not currently involved in the project to share broader experiences and foster cross-regional learning.

Please include a list of key milestones and deliverables expected to be executed in the next reporting period, if possible.

Allocated budget		Currency
100,708		USD
Utilized budget		Currency
77,320		USD

2.4 Update to GCF Investment Criteria

Provide an update to the GCF investment criteria framework with an assessment of status and observed changes against the investment criteria in Funding Proposal or Restructuring Proposal, if applicable. REDD+ RBP projects are not required to fill out this section.

Please check the box as applicable.

- ☒ The performance of the project/programme against the GCF investment framework criteria remains aligned with the Funding Proposal.
- ☐ The performance of the project/programme against the GCF investment framework criteria deviates from the assumptions made in the Funding Proposal.

Relevant Links

[The GCF investment criteria framework \(https://www.greenclimate.fund/document/initial-investment-framework-activity-specific-sub-criteria-and-indicative-assessment\)](https://www.greenclimate.fund/document/initial-investment-framework-activity-specific-sub-criteria-and-indicative-assessment)

2.5 Multi-country Project/Programme or Sub-Project Status

For a project/programme with sub-projects, please provide relevant information below. (For a multi-country project, please provide disaggregated disbursement information per country – please ensure all projects started since the start of the project or programme are listed here).

Project/Programme Information

Total Approved GCF Funding	Total Approved Co-Financing	Currency
8576108	1062117	usd
Total GCF Disbursements (USD)	Total GCF Disbursements (EUR)	
8096819	0	

Sub-project Title	
Country	
Status	Date Sub-project commenced
Please select	
Financial instrument based on FAA	
Please select	
Amount disbursed (reporting period)	Amount disbursed (cumulative)
Expenditure (reporting period)	Expenditure (cumulative)
Including commitments	
Commitment	
ESS Category	ESS Disclosure Date
Please select	
Brief description of sub-project (scope, location, timeline, etc)	

The accredited entity confirms whether the above is aligned with the initially approved funding proposal.

- ☐ Yes
- ☐ No

2.6 Compliance with FAA covenants (not related to environmental and social safeguards)

FAA Clause
(a) Continuously screen and monitor potential environmental and social risks and impacts arising from the Funded Activity using the screening procedures and processes described in the Accredited Entity’s environmental and social management system, for the relevant Funded Activity;
Status of compliance
Compliant
Remarks/Notes

FAA Clause
(b) Ensure that the GCF Proceeds will not support or finance, directly or indirectly, any activities with potential environmental and social risks that are equivalent to category A or B pursuant to the Environmental and Social Risks Categories to be conducted as part of the Project;
Status of compliance
Compliant
Remarks/Notes

FAA Clause
(c) Undertake all necessary measures to make community and farmer lands available for the purposes of the Funded Activity following participatory processes, in line with local customs and in close consultation with administrative authorities and provide satisfactory evidence of such measures upon request of the GCF;
Status of compliance
Compliant
Remarks/Notes

FAA Clause
(d) Confirm, in the APRs to be submitted to the Fund, that the Executing Entity has allocated in its annual budgets the relevant Co-financing resources for the implementation of the Project to the satisfaction of the Accredited Entity;
Status of compliance
Compliant
Remarks/Notes

FAA Clause
(e) Ensure that the Co-financing for the complete and uninterrupted execution of the Funded Activity is obtained from and contributed by the Co-financier in a timely manner;



Status of compliance

Compliant

Remarks/Notes

FAA Clause

(f) In case any amendment or modification is entered into or otherwise agreed by the Accredited Entity with respect to the Subsidiary Agreement, inform of such event and furnish to the GCF the executed copies of such amendment or modification to the GCF within five (5) calendar days from its execution. For the avoidance of doubt, the Accredited Entity shall ensure that such amendment or modification does not contravene the terms and conditions provided in this Agreement and the AMA;

Status of compliance

Compliant

Remarks/Notes

FAA Clause

(g) In case of a change of the authorized signatory(ies) of the Request for Disbursement previously notified to the Fund, deliver evidence, in the form of a certificate or legal opinion signed by the most senior legal officer of the Accredited Entity, of the authority of the person to sign each Request for Disbursement under this Agreement and the relevant specimen signature of each such person;

Status of compliance

Compliant

Remarks/Notes

FAA Clause

(h) Contractually require the relevant Executing Entity to represent in the Subsidiary Agreement that the Subsidiary Agreement has been duly authorized or ratified by all necessary corporate actions, duly executed and delivered on behalf of, and is legally binding on and enforceable upon the Executing Entity in accordance with its terms;

Status of compliance

Compliant

Remarks/Notes

FAA Clause

(i) In case of a change in the Accredited Entity Account as detailed in the confirmation dated 29 August 2019 (i) notify the Fund in writing about the change and provide the relevant information in writing to the Fund of the new bank account, in form and substance satisfactory to the Fund; and (ii) unless otherwise agreed with the Fund in writing, transfer all funds in respect of the Funded Activity from the old account to the substitute account. The substitute account shall be treated in all respects by the Accredited Entity as the Accredited Entity Account for the purposes of this Agreement;

Status of compliance

Compliant

Remarks/Notes

No changes in the Accredited Entity bank account have been done.

FAA Clause
(j) Ensure that (i) the construction activities to be implemented as part of the Funded Activity are designed, constructed, operated and decommissioned in accordance with good international industry practices and any other applicable standards, taking into consideration safety risks to third parties or affected communities; and (ii) the quality of such construction activities is in accordance with international best practices;
Status of compliance
Compliant
Remarks/Notes

FAA Clause
(k) Maintain a grievance redress mechanism that will, in addition to the Independent Redress Mechanism of the GCF and the redress mechanism of the Accredited Entity, be able to effectively receive and resolve grievances due to the Project and shall inform the GCF, in the APRs, of how the existence and access details to the grievances redress mechanism have been communicated to the affected or potentially affected peoples and communities;
Status of compliance
Compliant
Remarks/Notes

FAA Clause
(l) Ensure that the Cash Transfer Beneficiaries are selected in accordance with the Eligibility Criteria;
Status of compliance
Compliant
Remarks/Notes

FAA Clause
(m) Ensure that the cash transfers under Outputs 2.1, and 2.2 are made to the Cash Transfer Beneficiaries in accordance with the transfer mechanism set out in Schedule 1.
Status of compliance
Compliant
Remarks/Notes

2.7 Updated implementation timetable for the Funded Activity

Please submit the implementation time table for the Funded Activity

01.Attachment 1 GCF_APR_2024_Revised Implementation Plan.xlsx (/GCF/programme_form/download_attachment/5766/50918/project_report?attachment_attr=field_W7pCiXer:HP7B7dI)
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2.8 [Private Sector Co-investment Platform only] List of the ultimate beneficiaries (asset owners) or the investors (asset managers)

Please provide where GCF’s investments are possibly benefitting leading green institutional investors (such as California State Retirement Savings, Norges Bank, Kuwait Investment Authority, Temasek).

2.9 Implementation Challenges

This section provides an overview of the challenges and measures taken by the AE in implementing the funded activity during the reporting period.

Challenge encountered/resolved

The integration of adaptation measures based on climate risk profiles into local development plans has progressed more slowly than expected. Engaging local authorities in developing these profiles and building their understanding of adaptation measures requires significant time and effort

Describe the challenge faced during the last twelve (12) months of implementation and critical risks that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and could impact other activities and final targets. N.B. Choose the most relevant type if the challenge is related to multiple types.

Challenge type

Operational

Impact level on the project implementation

Moderate

Adaptive measures adopted

The project employs a bottom-up approach, working directly at the community level while also adopting a comprehensive strategy. In order to facilitate the consideration and inclusion of adaptation measures in the local plans, the project team collaborated with the Presidential Administration, which oversees the implementation of development plans across various levels. The administration disseminated officially recommended adaptation measures for review and inclusion by regional administrations.

Please check if the above-mentioned challenge(s) has been resolved during the reporting period

☒ The challenge(s) has been resolved during the reporting period.

Please check if this challenge is caused by the COVID-19 pandemic.

☐ Yes

☒ No

Challenge encountered/resolved

The project has produced analytical materials that provide a solid evidence base for recommending specific adaptation measures. However, it does not include activities to fund the implementation of these measures or to establish demonstration sites. Community lacks human and financial resources to implement measures.

Describe the challenge faced during the last twelve (12) months of implementation and critical risks that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and could impact other activities and final targets. N.B. Choose the most relevant type if the challenge is related to multiple types.

Challenge type

Operational

Impact level on the project implementation

Moderate

Adaptive measures adopted

The project facilitates collaboration with donors and funding organizations to jointly support the implementation of adaptation measures. WFP contributes to these efforts by mobilizing communities for public works and asset-building activities. The project team actively shares materials with various organizations to promote the recommended measures. For instance, GIZ utilized the climate risk profiles in discussions for their new AFOLU project, while UNDP employed the localized profiles to inform the development of the National Adaptation Plan (NAP).

Lessons learnt from addressing challenges

The information generated by the project can be utilized to develop new proposals aimed at analyzing the effectiveness of specific adaptation measures. Include activities that will financially support the implementation of specific adaptation measures.

Please check if the above-mentioned challenge(s) has been resolved during the reporting period

☒ The challenge(s) has been resolved during the reporting period.

Please check if this challenge is caused by the COVID-19 pandemic.

☐ Yes

☒ No

Challenge encountered/resolved

The preparation of the climate risk profiles required the purchase of a detailed set of climatic data from Kyrgyzhydromet. Kyrgyzhydromet management refused to provide the data free of charge. It is important to note that previously Kyrgyzhydromet provided data for PICSA training graphs preparation, that data at a cost equivalent to 33,000 dollars. However, for the preparation of climate risk profiles, despite all meetings with the Ministry of Emergency Situations management, prepared Memorandum, letters and explanations of the project team, the Kyrgyzhydromet management refused to provide data for free.

Describe the challenge faced during the last twelve (12) months of implementation and critical risks that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and could impact other activities and final targets. N.B. Choose the most relevant type if the challenge is related to multiple types.

Challenge type

Impact level on the project implementation

Operational	Minor/Solved
-------------	--------------

Adaptive measures adopted

Climate data procurement costs were not included in the project budget. Taking into account the importance of data from meteorological stations for the preparation of climate risk profiles and, in particular, for climate parameter calculations and validation of analysis based on the CMIP6.0 model, WFP decided to make its own contribution and purchase Kyrgyzhydromet data for the preparation of profiles.

Lessons learnt from addressing challenges.

More efforts are needed to ensure ownership of project activities and results by national co-executing agencies. The project implementation responsibilities are often additional tasks for government agencies, which typically lack the necessary human, financial resources and capacity for implementation.

Envisage such costs in the project budget.

Donor consideration of the possibility of making changes to the fixed and approved budget and allowing budget reallocation.

Please check if the above-mentioned challenge(s) has been resolved during the reporting period

☒ The challenge(s) has been resolved during the reporting period.

Please check if this challenge is caused by the COVID-19 pandemic.

- ☐ Yes
- ☒ No

Challenge encountered/resolved

One of the challenging aspects of the project is meeting indicator 1.3.1, on # of subscribers for climate services and ensuring a gender-sensitive approach. The project supports the development of climate services through community training on PICSA and by enhancing the delivery of agro-meteorological information provided by Kyrgyzhydromet.

In Kyrgyzstan, no single government institution is tasked with ensuring the sustainability of such services and consultations. The project is working to improve coordination and build awareness of the importance of collaborative efforts in producing climate information-based agro-consultations.

A key challenge has been identifying the appropriate platform to develop a system for delivering climate and agro-meteorological information. These responsibilities are often additional tasks for government agencies, which typically lack the necessary human and financial resources to address them.

Describe the challenge faced during the last twelve (12) months of implementation and critical risks that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and could impact other activities and final targets. N.B. Choose the most relevant type if the challenge is related to multiple types.

Challenge type

Impact level on the project implementation

Operational	Moderate
-------------	----------

Adaptive measures adopted

Currently, the project team is developing an agro-platform hosted on the Kyrgyzhydromet website that will provide agro-meteorological information. To complement this, the team is also working on creating an information channel for agronomists and PICSA-trained trainers to interpret and disseminate climate and agro-meteorological information provided by Kyrgyzhydromet. This initiative is expected to align with and be supported by platforms being gradually developed by the Ministry of Water Resources, Agriculture and Processing Industry of KR to enhance the system of climate and agro-advisory services provision and improve communication between farmers and the state and strengthen feedback mechanisms.

Please check if the above-mentioned challenge(s) has been resolved during the reporting period

☒ The challenge(s) has been resolved during the reporting period.

Please check if this challenge is caused by the COVID-19 pandemic.

- ☐ Yes
- ☒ No

Potential changes

Describe changes to the project during the reporting period. In particular, the report should cover elements such as change of beneficial ownership structure, management changes of the Accredited Entity, policies and other elements relevant for the project, and any other material change that could influence the overall outcome of the project.

Lessons learnt from addressing challenges

Please provide a summary of lessons from addressing challenges during the reporting period.

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 2 of the Annual Performance Report (APR).

☒ The accredited entity hereby confirms that the information provided in section 2 is complete and ready for submission.

APR CY2024 Section 3: Financial Information - v3 2025-08-28 04:01 +09:00

[APR CY2024] Section 3: Financial Information

Please note that this is section 3 of the five Annual Performance Report (APR) sections. APR will be considered valid only after all the five sections are filled with relevant details.

Annual Financial Performance Report

Please download the Financial Performance Report Template in Excel.

[Financial Performance Report Template \(https://www.greenclimate.fund/document/annual-performance-report-financial-information-section-3\)](https://www.greenclimate.fund/document/annual-performance-report-financial-information-section-3)

Please note that the Financial Performance Report template has been updated with an additional master sheet where you will see a summary of data automatically extracted from multiple worksheets. AEs do not need to make any additional actions in this regard.

Please attach the Annual Financial Performance Report here.

[SAP002 Kyrzyzstan - APR 2024 Section 3 - financial information.xlsx \(/GCF/programme_form/download_attachment/5766/50918/project_report?attachment_attr=clonenwp9gVbt_field_fA7v4oZD:VTQR7hAR\)](#)

Please make sure you use the attached template provided by the GCF. Reports submitted in any other formats would not be accepted.

Please provide any comments as necessary.

Unaudited Financial Statement

Submit the Unaudited financial statement (as required by FAA)

[SAP002 Kyrgyzstan - Unaudited financial statement 2024.pdf \(/GCF/programme_form/download_attachment/5766/50918/project_report?attachment_attr=field_fA7v4oZD:53GIDF83\)](#)

(Semi-)Annual Audited financial statement, Interim/Final Evaluation Report should be submitted via separate and dedicated submission channels.

Please provide any comments as necessary.

3.3 Disbursement projection

Select reporting currencies *

- ☒ USD
- ☐ EUR
- ☐ GBP
- ☐ JPY

This section is for GCF internal planning purposes only. Please provide indicative disbursement projections for 2025 and 2026. The information reported herein will not be published.

Please be mindful of the Undisbursed Balance provided above and avoid overbudgeting the projected values.

Projected disbursements to be requested in all of 2025: January 1st – December 31st, 2025. Please include disbursement requests already submitted in 2025 prior to APR submission.

Projected disbursements to be requested in all of 2026 (USD): January 1st – December 31st, 2026.

Please insert 0 (zero) and elaborate the reasons in the notes box below, if no projection can be provided.

Please insert 0 (zero) if financial instruments are not applicable to this project/programme.

	Approved budget by instrument	Cumulative Amount Disbursed from GCF to AE (until the end of 2023) by instrument	Undisbursed Balance (GCF Approved Funding)-(GCF Disbursed Funds)	Projected disbursements to be requested in all of 2025 (USD)	Projected disbursements to be requested in all of 2026 (USD)	Remaining budget
Equity		0	0			0.0
Grants	8576108	8096819	479289	479289		0.0
Guarantees		0	0			0.0
In-kind			0			0.0
Results-Based Payment		0	0			0.0
Senior Loans		0	0			0.0
Sub-ordinated Loans		0	0			0.0
Total	8576108	8096819	479289	479289	0	0.0

Notes

Please add any further explanations on the provided disbursement projections above if necessary.

Please confirm that disbursement projections are provided as per the guiding notes above. *

☒ Confirmed

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 3 of the Annual Performance Report (APR).

☒ The accredited entity hereby confirms that the information provided in section 3 is complete and ready for submission.

APR CY2024 Section 4: Environmental and Social Safeguards & Gender - v3 2025-08-28 04:01 +09:00

[APR CY2024] Section 4: Environmental and Social Safeguards & Gender Action Plan

Please note that this is section 4 of the five Annual Performance Report (APR) sections. APR will be considered valid only after all the five sections are filled with relevant details.

4.1 Progress on Key Challenges and Updates regarding Environmental and Social Safeguards

This section provides an update against the ESS standards agreed as part of the Environmental and Social Action Plan (ESAP) and Environmental and Social Management Framework (ESMF), as well as Environmental and Social Management System (ESMS), Environmental and Social Impact Assessment (ESIA), Environmental and Social Management Plan (ESMP), Indigenous Peoples Plan (IPP), Indigenous Peoples Plan Framework (IPPF), Resettlement Action Plan (RAP), Resettlement Policy Framework (RPF) when applicable.

1) Provide any changes in the key environmental and social risks and impacts as identified and arising from the implementation including any unanticipated risks and impacts (ex. from changes in laws and regulations) and, based on these if any change in the project's environmental and social risk category. In case of a change in the E&S risk category for the project, please provide an explanation.

Significant results were achieved in WFP's contributions to sustainable development and risk mitigation in 2024. WFP integrated Environmental and Social Sustainability Framework across all programme activities and operations under Country Strategic Plan 2023-2027. Environmental and social screening of all the project activities is carried out systematically in accordance with WFP Environmental and Social Sustainability Framework and the national environmental and social regulations of the Kyrgyz Republic. WFP requires the cooperating partners (governmental and non-governmental) to screen interventions under the project to manage risks and take appropriate mitigation actions.

WFP tailored and translated its Environmental and Social Risk Screening (ESRS) tool into Kyrgyz and Russian languages to ensure the tool application by the project's local partners and envisage the environmental and social sustainability of project activities in 2023. Using this translated tool, by the end of 2024, 344 small-scale asset creation projects under CBT modality have been assessed for compliance with ESS standards. Project proposals were screened using the ESS screening tool by local authorities and cooperating partners. The asset creation/rehabilitation projects are aimed at protecting the population from emergency situations, improving rural infrastructure of irrigation and drinking water systems, improving pastures and other key projects aimed at rational use of natural resources and improving the livelihoods of the population. They are contributing to the Government's priorities for the development of mountainous areas, including increasing the climate resilience of mountain communities and improving the quality of life of the population and the environment.

During the implementation of the project in the reporting period there were no changes in terms of Risk Category. Risk Category remains low (category C). WFP country office always highlighted the importance of risk categories and its ability to support only C category projects.

Small-scale asset creation proposals that do not comply with WFP's environmental and social policies, as well as GCF ESS requirements, were not supported by the WFP Project Review Committee to avoid any negative impact on humans and the environment. WFP country office in KR ensures that all activities under the project are developed to have minimal and no adverse environmental and social risks. Field activities are screened by local authorities before implementation to ensure all project activities remain under risk category C. Any asset or activity that triggers a medium or high risk is subject to being rejected, and alternative options need to be considered. WFP consultations aimed at sharing information on ESS standards and ensuring the project interventions don't negatively impact people and the environment were held throughout 2024 starting from February.



In May 2024, WFP CO had ESS evaluation mission to the country. The main goal was to assess the WFP environmental policy implementation in the country and to understand how good the policy is and what the achievements are. Kyrgyz Republic was the first country to visit due to its extensive experience in ESSF implementation. Key findings and results will be reflected in the evaluation report and shared at the corporate level. The findings will help to improve the ESS screening and the overall ES policy implementation.

In November 2024, the Regional Bureau in Bangkok organized the WFP Environmental and Social Safeguards experience exchange workshop. During the workshop WFP Kyrgyz office shared ESS implementation in the framework of the GCF project including achievements and challenges.

2) Provide any change/update on environmental and social safeguarding, compared to what was specified in the baseline assessment reflected in the ESS standards of the Board-Approved Funding Proposal. For programmes/FIs with subprojects, please fill out the table in 5).

In the baseline assessment of the Funding proposal activities were planned to be implemented under category C. Risk significance is considered as low. No risk category changed during the whole period of implementation.

3) Provide a status of compliance with applicable laws and regulations of the country as well as the relevant conditions or covenants under the FAA. This can be captured in the table below.

Implementation of laws and regulations under the FAA

Applicable laws and regulations/conditions and covenants
Law / Regulation
Name of Compliance Title & Description
The SAP002 project is being implemented in accordance with, and taking into account, the environmental and social protection legislation of the Kyrgyz Republic. The project’s planned activities are in line with key national legal acts which set the essential basis to preserve nature and the environment to guarantee the rational use of natural resources and public health protection. Initially the project’s activities are designed to avoid any negative environmental or social impact. However, any residual risks that might be identified during the implementation were subject to being addressed as described in the Environmental and Social Action Plan. To ensure compliance with above mentioned requirements on environment conservation and social protection, WFP KGCO conducts discussions with MNRETS and MLSSM and other key stakeholders on a regular basis. The project team is taking necessary mitigation measures to prevent negative impacts on the environment and public health during the implementation of activities. The WFP CO team continues building partnerships with key state authorities, local level government, and NGOs to ensure capacity building and support national priority directions at various levels. Moreover, since the concept stage, the MNRTES (NDA) and its technical advisors have been involved in project planning to consider potential risks. MNRETS also chairs the National Steering Committee of the GCF project, as well as the Technical working group and co-executes the project activities. MNRETS therefore regularly has the opportunity to ensure compliance with all environmental risks and effectively implement the project.
Status of compliance
During the reporting year WFP CO ensured that all interventions within the SAP002 project did not alter the land cover of forests, wetlands, farming land, grazing land, or other landscapes of ecological or economic importance. The activities that include construction sites such as the construction or rehabilitation of mudflows dams and canals, rehabilitation drinking water and irrigation systems used and integrated comprehensive resources management practices to minimize environmental impacts and guarantee environmental and social sustainability. The Project implementation unit assessed, investigated and reported any possible both positive and negative potential impacts. The project is fully compliant with relevant national laws and regulations.
Remarks/Notes

Applicable laws and regulations/conditions and covenants
Covenant
Name of Compliance Title & Description
Continuously screen and monitor potential environmental and social risks and impacts arising from the Project Activities using the screening procedures and processes described in the Accredited Entity’s environmental and social management system, for the relevant Funded Activity

Status of compliance

WFP on regular basis screens and monitors potential environmental and social risks which may arise during the GCF project activities implementation. Activities with low risk (Category C) are eligible for implementation. Activities within the project are constantly checked and monitored from a risk point of view. A similar requirement applies to all implementing partners in the implementation of the Funded Activities. If risks arise, additional measures will be taken to eliminate these risks. But if risks cannot be avoided, such projects will not be supported and implemented under SAP 002.

Remarks/Notes

Applicable laws and regulations/conditions and covenants

Covenant

Name of Compliance Title & Description

Ensure that the GCF Proceeds will not support or finance, directly or indirectly, any activities with potential environmental and social risks that are equivalent to category A or B pursuant to the Environmental and Social Risks Categories

Status of compliance

WFP ensures that, before designing and implementing an on-field intervention, it will conduct an activity screening and any activities that cause environmental and social risks that are equivalent to category A or B will be discarded/discontinued.

Remarks/Notes

Applicable laws and regulations/conditions and covenants

Covenant

Name of Compliance Title & Description

Undertake all necessary measures to make community and farmer lands available for the purposes of the Funded Activity following participatory processes, in line with local customs and in close consultation with administrative authorities and provide satisfactory evidence of such measures upon request of the GCF

Status of compliance

Under the GCF project activities implementation no interventions related to community and farmers land use were required for the reporting period. However, if there is a necessity to use community and farmer lands, it is the mandate of the local authorities to design the activity through a participatory process, involving local authorities and ensuring compliance with relevant legal norms of Kyrgyzstan. WFP CO implements its activities in close collaboration with local authorities and beneficiaries. For field interventions, a participatory approach will be applied in the implementation of all three components of the project, including the elaboration of climate adaptation measures, designing of on-field interventions, and establishment of mini-processing facilities.

Remarks/Notes

Applicable laws and regulations/conditions and covenants

Covenant

Name of Compliance Title & Description

Ensure that (i) the construction activities to be implemented as part of the Funded Activity are designed, constructed, operated and decommissioned in accordance with international industry best practices and any other applicable standards, taking into consideration safety risks to third parties or affected communities; and (ii) the quality of such construction activities is in accordance with international best practices

Status of compliance

In the reporting period no heavy construction activities have been implemented. Activities under Component 2 related to rehabilitation and construction were in the field of irrigation and drinking water systems, DRR related activities, AWS installation and climate change adaptation activities. However, the key principle was that all activities and interventions were under the C category with low or no risks at all.

Component 2 includes the implementation of field level projects aimed at rural infrastructure improvement such as small scale poured concrete construction of irrigation canals or installation of DRR assets. In these cases, local authorities, municipalities and governmental organizations (for example the Ministry of Emergency Situations of the Kyrgyz Republic) ensure the technical expertise and implementation of construction activities in compliance with national regulations, standards, international practices and requirements with strict consideration of safety risks as well as with the application of WFP environmental and social safeguards. WFP involves national partners and their technical experts in the project implementation in addition to internal WFP capacities.

Remarks/Notes

Applicable laws and regulations/conditions and covenants

Covenant

Name of Compliance Title & Description

Ensure that the Cash Transfer Beneficiaries are selected in accordance with the Eligibility Criteria

Status of compliance

WFP will ensure that when implementing activity related to cash transfer, Cash Transfer Beneficiaries are selected in accordance with WFP eligibility criteria. These criteria are:

- Poor citizens/families who were registered in the "Poor Family Social Passport" (PFSP) at the inception of the WFP project and meet the criteria of a poor family.

- Poor citizens/families who were not registered in the PFSP at the start of the WFP project but meet the criteria of a poor family and will be registered or will undergo registration in the PFSP before the end of the current WFP program

- Unemployed citizens who are officially registered with the employment authorities.

- Beneficiaries must provide their passport data or execute a power of attorney required for registration.

Remarks/Notes

Applicable laws and regulations/conditions and covenants

Covenant

Name of Compliance Title & Description

Ensure that the cash transfers under Outputs 2.1 and 2.2 are made to the Cash Transfer Beneficiaries in accordance with the transfer mechanism set out in Schedule 1.

Status of compliance

WFP ensures that the cash transfers under Outputs 2.1 and 2.2 will be made to the Cash Transfer Beneficiaries in accordance with the transfer mechanism set out in Schedule 1.

Remarks/Notes

4) Provide a brief report on the progress made in complying with the requirements of the relevant ESS standards that were triggered during the approval of the funding proposal and during the reporting period, if any; and the GCF Indigenous Peoples Policy, if relevant, describing achievements, and specifying details outlined in the tables below. If relevant, updates related to Indigenous Peoples should include any Free, Prior, and Informed Consent (FPIC) sought during the reporting period.

Implementation of ESS standards

Activities implemented during the reporting period, including monitoring
During the reporting period 344 small-scale projects have been assessed and screened applying ESRS tool. No single activity was rejected by WFP Project Review Committee, since all project proposals are under category C. Screening of all the activities is being carried out systematically in accordance with WFP ESSF and in line with the national environmental and social regulations of the country. WFP Country office also requires cooperating partners (governmental and non-governmental) to screen any interventions under the framework of the GCF project to minimize risks. These projects are aimed at protecting the population from emergency situations, improving the infrastructure of irrigation and drinking water systems, improving pastures and other key projects aimed at rational use of natural resources and improving the livelihoods of the population. All screened activities were categorized as category C, hence no change was made in the ESSF implementation. In Environmental and Social Action Plan a list of eligible and excluded activities has been developed. For category C activities no ESMP and ESMF were developed in 2024. The WFP Environmental and Social Sustainability Framework (ESSF) consists of a set of principles, standards, and tools to limit the potentially negative impacts on people, communities or the environment. The screening tool does not contradict national legislation in the field of environmental and population protection and complements the country's efforts in these areas. To enhance the effectiveness of assessments and ensure coverage across all regions, the ES screening tool was translated into Kyrgyz and Russian languages. This translation has significantly improved understanding and accessibility of the tool for local communities and authorities, contributing to more accurate and higher-quality completion. WFP Environmental and social risk screening process, including the methodology and screening criteria, is described in the Environmental Social Action Plan attached to the APR. The ESSF is aligned with good international industry practices and was developed with due regard to UN-wide practices and international standards for environmental and social sustainability. It operationalizes WFP's commitments under relevant international law, including human rights law, labour standards, and environmental treaties. The eight Environmental and Social Standards are grounded in and reference international conventions and instruments such as the Stockholm, Rotterdam, and Montreal Conventions, WHO guidelines, ILO conventions, and the UN Declaration on the Rights of Indigenous Peoples. These standards are applied through mandatory risk screening to identify applicable E&S risk management instruments. The post screening is implemented as part of regular asset completion monitoring process, ongoing oversight ensures activities remain within the expected risk levels. The results of the monitoring process are reflected in WFP Annual Country Report (ACR) and are also systematically tracked by corporate cross-cutting indicators and targets. Attached are the extract from the ACR related to ESS, as well as a summary extract from WFP Country Office internal database detailing the status of risk screenings.

Outputs during the reporting period

WFP ensures quality assurance during asset creation through a structured environmental and social risk management process embedded in the program cycle. All interventions involving asset creation are subject to mandatory Environmental and Social Risk Screening (ESRS) using a standardized tool that identifies potential risks and classifies them by severity. Screening is signed off by designated local government employee (mainly by specialist who lead the screening process and by head of local administration) to acknowledge responsibility for procedural integrity, and implementation is monitored by WFP through regular reporting and community feedback mechanisms. This process ensures that asset creation activities are designed and executed in line with environmental and social safeguards, with continuous oversight and accountability.

In 2024, the ESRS tool was applied to all activities in the CSP framework including the screening of Field level agreements (FLAs), Memorandum of understanding (MoUs), and Construction contracts (CCs). This activity was reported in WFP system COMET as cross cutting indicator CC. 4.1 measures the “Proportion of FLAS/MOUS/CCS for CSP activities screened for environmental and social risks”. Screened FLA under the GCF project has contributed to this CC 4.1 indicator.

During the reporting period all activities remained under category C. During the implementation of other activities, no risks were identified.

Additionally, WFP CO continued urging cooperating partners and local partners to avoid any action that could negatively impact vulnerable groups' health and environment. WFP field monitoring assistants and project staff continued to improve their knowledge of the ESS framework.

The detailed information on decision making process is indicated in the Environmental Social Action Plan. Local administration (Ayil Okmotu) carries out site-specific ESS risk screening for each asset creation project using the Environmental and Social Risk Screening (ESRS) tool prior to the submission to the district level Project Review Committee and the start of WFP support. ESS screening process envisages the involvement of the MINRETS representative at the district level that is included as a member in the District level Project Review Committee for the consideration and selection of project proposals and ensuring their compliance with all environmental requirements. The role of an ecologist is important precisely from the point of view of avoiding any environmental and social risks. The District level Project Review Committee also includes representative of the Ministry of Labour, Social Protection and Migration (social worker). Local authorities and environmental experts assess project sites and recommend mitigation measures if needed. All activities are reviewed to ensure no medium or high risks are present. This decentralized and documented approach ensures projects remain low-risk (Category C), in line with GCF ESP paragraph 8(c).

WFP Screening Tool includes 22 Level-1 and around 70 Level-2 questions across eight thematic safeguard areas. Screening can be carried out by WFP CO staff, cooperating partners, and local authorities. Risk classification (low, medium, or high) is determined based on results of questions. Each decision is supported by written justification and applies to all small-scale projects. The person or entity that conducts the screening is liable for the veracity and accuracy of the screening, including the declared level of risk. Upon confirmation of accuracy of the screening, WFP will sign the attestation form.

While WFP's ESSF permits the use of a project-specific screening tool developed in collaboration with stakeholders which accommodates meeting GCF ESP requirements on Scaled Risk-Based Approach, the WFP standard ESRS was deemed fully adequate for assessing E&S risks of the project's programmatic activities. The ESRS ensured that the design of interventions remained within thresholds aligned with GCF requirements, maintaining the overall E&S risk Category C. The defined control points served as guiding principles for the local authorities during the ESRS application. Recognizing that E&S risks can evolve over time, the WFP E&S risk monitoring and management mechanisms can be adapted to changing conditions.

In 2024, the cooperating partners involved in project implementation were trained on GCF and WFP ESS standards and risk screening process (May 10 and August 26, 2024). Cooperating partners highlighted the importance of these informative trainings on ESS implementation.

Key environmental, social and gender issues, risks and impacts addressed during implementation

During the reporting period, there were no environmental, social, and gender issues, risks, and impacts identified. In 2024, activities covered capacity strengthening activities, training for local communities on climate change adaptation, consultation on developing Climate risk profiles for 8 districts, PICSA training to enhance climate resilience, and optimizing agricultural practices. These trainings and workshops covered a great number of participants from the regions. During these training in the regions, there was a risk of using lots of plastic bottles for water that will generate a huge amount of waste and can cause environmental pollution. There were meetings with cooperating partners in order to inform them to avoid using plastic bottles and minimize any risks. Other social risks may arise due to the selection of participants from local villages. This possible risk was addressed with awareness raising and explaining the criteria of participants by cooperating partners to communities.

In 2025 the Project will continue the implementation in line with ESSF and will follow the ESS monitoring plan for 2025 attached in section 5.

Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention

No pending issues needing accredited entity's action and GCF attention.

Remarks/Notes

Title of the sub-project
ESS management plan/instrument in place
Activities/engagement conducted with Indigenous Peoples
Key environmental, social and gender issues, risks and impacts addressed during this reporting period
Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention

6) Include a description of the actions undertaken during the reporting period towards increasing the relevant stakeholders’ engagement in the project environmental, social and gender elements and progress toward implementing the Stakeholder Engagement Plan according to the approved funding proposal’s Annex 7 - Summary of Consultation and Stakeholder Engagement Plan.

Provide a narrative update in the Remarks/Notes column, including any significant progress or co-benefits that have arisen from the activity. Please also note if the activity is not on target/delayed and what mitigation measures have been put in place in that regard.

Implementation of the stakeholder engagement plan

Title of the sub-project (if relevant)

Activities implemented during the reporting period

WFP provides accurate, timely, accessible and understandable information to its stakeholders on key aspects of the GCF project activity, including the project progress, potential social and environmental risks and impacts, proposed stakeholder engagement process and information on the planned activities.

WFP coordinates with the Ministry of Labour, Social Security and Migration and local authorities the involvement of the vulnerable groups beyond gender categories (persons with disabilities, elderly people, particularly those living alone or without family support, low-income households (including those registered in the social registry or receiving government assistance), single-headed households, internally displaced persons and returnees, ethnic minorities, people living in remote, high-altitude, or disaster-prone areas, unemployed or informally employed individuals, and people affected by climate and disaster risks, whose livelihoods are highly sensitive to shocks). Their participation in community-level consultations and other project activities is organized jointly with local administrations and stakeholder associations to ensure inclusivity and representativeness.

During the community level consultations organization WFP collaborated closely with the local authorities to engage vulnerable groups. Special measures included targeted outreach through local social workers, accessible venues, interpretation services when needed, and scheduling consultations at convenient times. WFP also partnered with community-based organizations to mobilize marginalized voices and ensure that their needs and perspectives were reflected in project planning and implementation.

At the national level: NDA, the MNRETS and Climate Finance Centre under the Cabinet of Ministers are involved and coordinate the project implementation and GCF Steering Committee meetings. In 2024, 2 meetings of the Technical working group and National Steering Committee of the project were held under the chairmanship of MNRETS. Moreover, district representatives of MNRETS in three regions are included in project approval committee of ayil okmotu (local administrations). The involvement of MNRETS’s experts contributes to project sustainability and to more comprehensive consideration and timely assessment.

WFP CO in close collaboration with the NDA resumed the work of National Climate Dialogue Platform. The high-level meeting of the Platform held in October 2024 to develop an informed national position and facilitate discussions on climate change adaptation and improving access to climate financing with the title “Road to COP-29: Climate Change Adaptation—Coordination, Scaling Up Actions, and Enhancing Access to Financing.

In December 2024, WFP CO organized an event, “Dialogue Batken-Osh-Naryn”, targeted at the exchange of experience in the application of climate change adaptation practices among representatives of the regions of the Kyrgyz Republic. The objective of the workshop was to exchange best practices, lessons learned, challenges, tools, and measures for climate change adaptation. The event took place in Batken province on December 2-3, 2024. The meeting was attended by a wide range of participants: representatives of ministries, departments, plenipotentiary representatives of the President, district and local authorities, as well as representatives of NGOs, who actively shared practical experiences in the field of adaptation to climate change. On the second day of the event, participants visited sites where participants got acquainted with the best practices of adaptation and current activities within the framework of the project.

Dates and venues of engagement activities

On 4-7 March 2024 a training for representatives of local governments on screening environmental and social risks

On 21 June 2024 the project Technical working group and National Steering Committee meeting held in Bishkek under the chairmanship of MNRETS.

On 10 December 2024 the National Climate Dialogue Platform meeting was held in Bishkek with close cooperation of the NDA.

On 2-3 December 2024, the Technical working group, together with the experience exchange workshop titled “Dialogue Batken-Osh-Naryn” in Batken province.

On 18 December 2024 the meeting of the project National Steering Committee was held in Bishkek.

Sex-disaggregated data on stakeholder engagement participants (male = ; female =)

Sex -disaggregated data on stakeholder engagement participation is attached in section 5.

National, local actors:

- Ministry of natural resources, ecology and technical supervision
- Ministry of emergency situations
- Forestry Service under the MES
- Ministry of water resources, agriculture and processing industry
- Ministry of Labour, Social Security and Migration
- Ministry of Economy and Commerce
- Ministry of Finance
- National Statistic Committee
- Climate Finance Centre under the Cabinet of ministers
- Regional Representatives of the President in Naryn, Osh and Batken regions
- Representatives of local authorities
- UN Agencies (UNDP, UN Women, FAO, WHO)
- Other developing agencies (OSCE, GIZ, AKDN, KGFRAS, UNISON group and others)
- Academia, Universities, NGOs
- Media representatives

Please provide the list of CSOs, NGOs, or other platforms, initiatives, and organizations that were involved or continue to be engaged according to the approved funding proposal’s Annex 7 – Summary of Consultations and Stakeholder Engagement Plan. Please also include the list of any other stakeholders involved in the stakeholder engagement process.

Information shared with stakeholders

Presentation of the project implementation progress, challenges faced and outlook of plans for the next 6 months. Steering Committee and Technical working group members, partners from development agencies, local cooperating partners, and experts discussed the planned activities and exchanged information on activities in the DRR/CCA field that they are implementing and highlighted importance of coordination and synergy.

Outputs including issues raised and addressed during the reporting period

Members of the project National Steering Committee and its Technical working group are well informed on the progress of the project implementations. New management of MNRETS and CFC was informed on the Project and its goals, and continues to coordinate the project realization with WFP assistance.

In 2023 due to the staff turnover in the ministries and changes in the MNRETS management, the composition of the project technical working group (TWG) and NSC changed. Together with the NDA, the project team updated the list of members of the NSC and TWG, new composition of NSC and TWG was approved by the Order of MNRETS #319as of 12 December 2023 and requested active participation in the meetings and project coordination.

There were management changes both in the MNRETS and Climate Finance Centre in 2024. Staff changes were in other governmental organizations too. However, new nominations on a regular basis were able to participate in meetings and be informed on project implementation.

Remarks/Notes

Title of the sub-project (if relevant)

Activities implemented during the reporting period

At the sub-national level: Local authorities are involved fully in the implementation of the project field level activities, including:

- Asset creation and rehabilitation projects that are initiated, financed and realized by local authorities and partners in collaboration with WFP, Ministry of Labor, Social Protection and Migration of KR, Ministry of Emergency Situations (Plan of Special Preventive and Liquidation Measures), Water Service of the Ministry of Agriculture of the KR, Forest Service under MES KR.
- Community level consultations were held in 2024 in all target districts. In January and early February 2024 in all three target provinces of the project to inform on the project activities and in July 2024 in Batken province.
- Development of the Climate risk profiles. WFP experts informed local authorities that the development of Climate risk profiles is in the process and ready to get feedback from local authorities, community leaders and other stakeholders.
- Capacity strengthening of local authorities, communities and smallholders on climate and weather information and interpretation of the information using the Participatory Integrated Climate Services for Agriculture (PICSA) methodology and monitoring.

Dates and venues of engagement activities

District level consultations (DLC) and Community level consultations (CLCs) were held in 2024 in all target districts:

Batken region:

DLC

Leylek district – 23 January2024

Kadamjay district – 24 January 2024

Batken district – 25 January 2024

CLC

Kadamjay district – 26 November 2024

Batken district – 27 November 2024

Leylek district – 28 November 2024

Osh region:

DLC in Aravan district of Osh province – 24 January 2024

DLC in Nookat district of Osh province – 25 January 2024

CLC in Dostuk AA of Aravan district – 05 December 2024

CLC in Kok-Zhar AA of Nookat district – 06 December 2024

Naryn region:

DLC

Jumgal district – 30 January 2024

Naryn district – 31 January 2024

Ak-Talaa distict – 1 February 2024

CLC

Jumgal district – 10 December 2024

Naryn district – 11 December 2024

Ak-Talaa distict – 12 December 2024

Sex-disaggregated data on stakeholder engagement participants (male = ; female =)

Please provide the list of CSOs, NGOs, or other platforms, initiatives, and organizations that were involved or continue to be engaged according to the approved funding proposal's Annex 7 – Summary of Consultations and Stakeholder Engagement Plan. Please also include the list of any other stakeholders involved in the stakeholder engagement process.

Information shared with stakeholders

Presentation of the project and discussion of the planned activities at field level. Participants were again sensitized on environmental and social safeguards and the importance of screening the project activities to minimize and mitigate any unintentional negative impact on the environment and society. Participants were informed on typologies of the assets that will be supported by GCF funded project and on CFM mechanism in place in WFP.

Information on the provision of cash assistance through e-wallet and the requirement for each project participant to register in accordance with financial service provider rules and procedures has been highlighted.

Outputs including issues raised and addressed during the reporting period

Local authorities initiated and submitted project proposals for the rehabilitation of rural assets to protect the livelihoods of the rural population from climate change-induced disasters.

Presentation of ESS screening tool was presented during the Community level consultations in vulnerable districts of the target regions. Local authorities and partners' knowledge of the ESS screening process was enhanced.

During the training for CP, WFP ESSF and ESS screening tools were presented with the aim of strengthening capacity of CPs and increasing the effectiveness of their activities implementation. Partners shared the view and opinion that the ESS screening is a useful tool for assessing activities and identifying risks. It was informed that ESS screening is an essential part of all GCF activities. For that it is important to implement activities in line with WFP ESS framework.

Awareness of meteorological and agrometeorological information among stakeholders and beneficiaries on sub-national level has been enhanced through PICSA training.

Remarks/Notes

7) Please confirm that the project has a GRM in place and the project stakeholders including executing/implementing entities, affected communities and beneficiaries are aware of GCF’s Independent Redress Mechanism.

- ☒ The accredited entity confirms the statement above.
- ☐ The accredited entity does not confirm the statement above.

8) Have there been any grievances received during the reporting period?

If you are to click "Yes", please make sure to attach Annex 3 in Section 5.

- ☐ Yes
- ☒ No

9) Provide planned activities on environmental and social safeguards for the next reporting period

In 2024, WFP and its Cooperating Partners conducted extensive awareness-raising on the Community Feedback Mechanism (CFM) as part of Community-Level Consultations (CLCs) held across project areas. These consultations were organized at both community and district levels and included representatives from local authorities, community members, and district officials. During each session, facilitators introduced the purpose of the consultation, explained the availability and function of the CFM, and shared the toll-free hotline number (6363), confirming its accessibility and free use in the local context. Special attention was given to ensuring inclusivity and accessibility for illiterate and remote populations. This included verbal explanations of the GRM in local languages (Kyrgyz, Uzbek, and Russian), use of visual aids where needed, and direct engagement with marginalized groups. Facilitators and note-takers followed structured checklists to ensure that all participants were informed of their rights to raise concerns confidentially and without fear of retaliation. Documentation from CLCs, including filled forms, audio recordings, and consent materials, confirms that these sessions were conducted systematically and inclusively across Osh, Jalalabad, and Batken provinces.

In addition to the hotline, WFP uses other CFM channels including field level focal points, field level programme team, and regular data collection for indicators monitoring. According to the latest WFP data the level of accessibility is the following: in 2024, overall mobile phone coverage in the country - 1.1 phone per person, internet penetration rate around 80%, while the percentage of illiterate people among the adult population (15 years and older) was around 2%.

The project activities that are planned to be implemented in 2025 will be screened before the implementation for potential impacts in compliance with WFP ESS framework and procedures. At the same time, no significant changes are expected in the planned measures that could affect public health, ecosystems, vegetation, biodiversity or pollution of natural resources (soil, water, air).

Planned activities in 2025 :

- District and community level consultations;
- Capacity strengthening for cooperating partners (workshops, trainings);
- Screening upcoming FLAs, MoUs, and asset creation activities;
- ESS monitoring of project sites.
- Local producers support through One Village One Product approach
- Result reporting in cross-cutting indicator in COMET
- Reporting in Annual country report
- Annual progress report of the SAP002

Provide a list of activities in the ESMP to be implemented in the next reporting period. Include relevant deliverables such as reports or action plans, and other project specific products. Please include the monitoring schedule concerning ESS (including other potential vulnerable groups and Indigenous People) for the next annual reporting period.

10) Provide any success stories, good practices or challenges, including those related to the engagement of Indigenous Peoples and local communities, promoting indigenous knowledge and benefits to Indigenous Peoples and local communities.

Since ESS was implemented mainly for small-scale asset creation projects, all activities followed a similar pattern. This means that there were not best examples in ESS implementation. However, a positive example is the close collaboration between local governments and the designated environmental protection authority. During project review and approval, there has been strong cooperation and knowledge exchange. One good practice is that local governments adhere to laws and regulations, ensuring their projects are carried out in compliance with them.

A major challenge remains the lack of capacity to conduct screenings for environmental and social risks. WFP is encountering difficulties due to the limited capacity of its cooperating partners and local governments. Additionally, the overall lack of capacity to implement ESS procedures, along with insufficient funds to maintain the ESS support structure at all levels, continues to pose obstacles.

4.2 Progress on Key Risks and Changes regarding the Gender Action Plan

This section includes an update on the activities and actions agreed in the Gender Action Plan (GAP).

1) Summary on Activities and Actions agreed in the Gender Action Plan



In 2024, the project team supported the national government and local authorities in promoting inclusive disaster risk reduction and climate change adaptation, with a focus on reducing gender inequality. Key initiatives included consultations, trainings, and policy implementation, emphasizing gender equality.

Highlights of 2024:

- Equal benefit to men, women, and communities through asset creation/rehabilitation.
- Of 9,510 cash assistance recipients, 28% were women, as their participation was limited by the physical demands of asset creation work.
- Women and communities indirectly benefited from improved rural infrastructure, such as disaster-protected buildings.
- Cash-based transfers through e-wallets promoted gender equality by increasing women's access to financial services and empowering their decision-making.
- Government capacities were strengthened to integrate gender equality into programs, with training on inclusive agro-meteorological information.
- Gender-specific impacts on agricultural activities were explored, recognizing men’s focus on large-scale cash crops and women’s involvement in subsistence production.
- 72% of participants in climate services training were women, who gained valuable knowledge for agricultural planning and climate change adaptation. Many women adopted more resilient crops and shared their knowledge with their communities.

These efforts helped women strengthen their adaptive capacities and empowered them in agriculture and decision-making.

Provide a progress report on the gender action plan developed during project preparation stage for the reporting period. This will primarily be a report on activities undertaken and results achieved as a result of completion of an activity. Further it should also indicate if the project is on track to achieving the intended outcome(s). The reporting should be done for activities, targets and indicators already set in the action plan including on vulnerable groups (youth, poor, female heads of households, etc.) as would have been identified in the gender analysis and action plan. If activities or targets are not achieved as per plan, reasons should be provided, and recourse action should be proposed. Please include a reporting on any changes or deviations. Include a Report on implementation challenges and lessons learnt and how these will inform on-going actions and what action will be taken by when to address the challenges faced. Incorporate both quantitative data and qualitative report of the performance of such actions, and on progress on actions identified.

2) Please review your GAP and include all GAP activities in the table below with an update in the reporting period. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.

Activity / Action *	
Output 1.1. /Gender Activity 1.1.1.1 Conduct baseline survey with gender disaggregated data on knowledge, attitudes and practices (KAP) regarding climate change adaptation in target communities.	
Indicator *	Rating of Indicator *
Gender-sensitive baseline KAP survey on climate change adaptation practices conducted	☐ Green ☒ Amber ☐ Red
Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).	
Baseline *	Target, including sex-disaggregation where applicable *
N/A	Gender-sensitive baseline KAP survey
Budget *	Currency *
0	USD



Annual progress update (Reporting Period) *	Cumulative progress update (Entire period) *
Baseline survey with gender disaggregated data on knowledge, attitudes, and practices (KAP) regarding climate change adaptation in target communities completed in 2022. The KAP survey collected opinions of 605 men and 615 women (49.6% and 50.4% respectively). 86% of the respondents were of Kyrgyz ethnicity and 14% were representatives of other ethnicities. All age categories of the respondents were interviewed. The KAP survey outlined communities' knowledge of climate change impacts, effects they experienced, and measures communities take to adapt including practices.	100
Timeline *	
Completed	
Planned completion of activity	
Responsibility *	
WFP	
Stakeholder(s) responsible for delivering activity	
Remarks/Notes *	
WFP internal funds were utilized for conducting the survey. Projects is making an effort to mainstream gender considerations in implementation, promoting gender equality and inclusive approach.	
Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.	
Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.	

Activity / Action *	
Output 1.1. /Gender Activity 1.1.1.2 Conduct assessment of channels of information used by women and men in order to effectively deliver climate services and capacity building.	
Indicator *	Rating of Indicator *
List of channels of information recommended for women and men for delivering climate services developed	☐ Green ☒ Amber ☐ Red
Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).	
Baseline *	Target, including sex-disaggregation where applicable *
N/A	List of gender sensitive information channels developed
Budget *	Currency *
2.100	USD
Annual progress update (Reporting Period) *	Cumulative progress update (Entire period) *
Based on the analysis of information dissemination channels preferred by women and men (access to the information), the Kyrgyzhydromet will consider disseminating the agro-meteorological information and advisories using the recommended channels such as social media (Instagram), messengers (WhatsApp and Telegram) and thematic webpage of Kyrgyzhydromet website to ensure that both groups receive information through accessible platforms.	0
Timeline *	
December 2025	
Planned completion of activity	

Responsibility *

WFP

Stakeholder(s) responsible for delivering activity

Remarks/Notes *

Projects is making an effort to mainstream gender considerations in implementation, promoting gender equality and inclusive approach.

Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.

Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.

Activity / Action *

Output 1.1. /Gender Activity 1.1.1.3 Development of tailored climate services for women and men smallholders, based on the results of baseline KAP survey.

Indicator *

Package of climate services for women and men small holders made available

Rating of Indicator *

☒ Green

☐ Amber

☐ Red

Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).

Baseline *

N/A

Target, including sex-disaggregation where applicable *

Package of gender sensitive climate services developed

Budget *

15.000

Currency *

USD

Annual progress update (Reporting Period) *

Training on Participatory Integrated Climate Services for Agriculture was held in the reporting period with active participation of women.

Women capacity to interpret to interpret and use this information is strengthened through PICSA training, ensuring they can make informed agricultural decisions. These measures help bridge gender gaps in climate information access and utilization.

Cumulative progress update (Entire period) *

0

Timeline *

December 2025

Planned completion of activity

Responsibility *

WFP

Stakeholder(s) responsible for delivering activity

Remarks/Notes *

Projects is making an effort to mainstream gender considerations in implementation, promoting gender equality and inclusive approach.

Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.

Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.



Activity / Action *

Output 1.2. /Gender Activity 1.2.1.1 Conduct trainings for Kyrgyzhydromet, Ministry of Agriculture, Food Processing and Melioration, local self-government and other national climate services providers on considering gender aspects during data collection, analysis and delivery of agri-climate services.

Indicator *

#1 training session was organized in September 2023 on inclusive approach to the provision of agro-meteorological information has been organized.

Rating of Indicator *

☒ Green

☐ Amber

☐ Red

Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).

Baseline *

N/A

Target, including sex-disaggregation where applicable *

50 local advisors trained
At least 30% of women local advisors are trained.

Budget *

93.148

Currency *

USD

Annual progress update (Reporting Period) *

In 2023, 285 trainings on Participatory Integrated Climate Services for Agriculture have been conducted and facilitated the increase of community members' knowledge, including 3196 women (66% of a total of 4866 participants), of climate change trends and climate information based on historical data on meteorological parameters of Kyrgyzhydromet.

During the PICSA training, participants and agricultural consultants discuss the impact of climate change on local crops, including both major and minor crops cultivated by smallholders, including women.
In 2023, 14 local advisors were trained on PICSA methodology, out of the 2 advisors are women.

Cumulative progress update (Entire period) *

50

Timeline *

December 2025

Planned completion of activity

Responsibility *

WFP

Stakeholder(s) responsible for delivering activity

Remarks/Notes *

Projects is making an effort to mainstream gender considerations in implementation, promoting gender equality and inclusive approach.

Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.

Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.

Activity / Action *

Output 1.3. /Gender Activity 1.3.1.1 Ensure that relevant channels of information are used to sensitize men and women on / provide agri-climate services based on the results of baseline assessment.

Indicator *

of women and men beneficiaries receiving the climate services via particular information channels.

Rating of Indicator *

☒ Green

☐ Amber

☐ Red

Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).

Baseline *

N/A

Target, including sex-disaggregation where applicable *

700,000 people are subscribed to receive climate information
50% of subscribers are women.



Budget *	Currency *
94.440	USD
Annual progress update (Reporting Period) *	Cumulative progress update (Entire period) *
- A training session on Information Forecast Systems (IFS) was organized for Kyrgyzhydromet staff, with 6 participants in total, including 5 women and 1 man. - A Technical Working Group and a workshop titled "Co-Production of Agrometeorological Advisories and Digital Services for the Agricultural Sector" were conducted.	50
Timeline *	
December 2025	
Planned completion of activity	
Responsibility *	
WFP	
Stakeholder(s) responsible for delivering activity	
Remarks/Notes *	
Projects is making an effort to mainstream gender considerations in implementation, promoting gender equality and inclusive approach	
Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.	
Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.	

Activity / Action *	
Output 2.1 /Gender Activity 2.1.1.1 Ensure participation of at least 50% of women during development of climate risk profiling, community adaptation planning, disaster preparedness exercises.	
Indicator *	Rating of Indicator *
# of gender sensitive climate risk profiles developed in target communities	☐ Green ☒ Amber ☐ Red
Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).	
Baseline *	Target, including sex-disaggregation where applicable *
N/A	Gender sensitive climate risk profiles developed
Budget *	Currency *
34.581	USD
Annual progress update (Reporting Period) *	Cumulative progress update (Entire period) *
During the development of climate risk profiling women were involved during the consultation in target areas. The participation of women helped to integrate an inclusive approach in adaptation planning and it is mainstreaming into local adaptation plans. In 2024 in total 8 consultations were held with active participation of women. Women were part of the experts team that developed climate risk profiles (50% were women)	100
Timeline *	
Completed	
Planned completion of activity	

Responsibility *

The project team

Stakeholder(s) responsible for delivering activity

Remarks/Notes *

Activity completed

Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.

Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.

Activity / Action *

Output 2.1 /Gender Activity 2.1.1.2 Conduct gender analysis during climate risk profiling, community adaptation planning.

Indicator *

of gender-sensitive climate risk profiles developed in target communities

Rating of Indicator *

☐ Green

☒ Amber

☐ Red

Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).

Baseline *

N/A

Target, including sex-disaggregation where applicable *

Gender-sensitive climate risk profiles developed

Budget *

34.581

Currency *

USD

Annual progress update (Reporting Period) *

Inclusive approach has been applied during the climate risk profiles development.
Climate Risk profiles were reviewed by the WFP gender focal points in order to ensure that proposed adaptation measures include gender aspects.

Cumulative progress update (Entire period) *

100

Timeline *

Completed

Planned completion of activity

Responsibility *

The project team

Stakeholder(s) responsible for delivering activity

Remarks/Notes *

N/A

Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.

Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.

Activity / Action *

Output 2.1 /Gender Activity 2.1.1.3 Prepare recommendations on concrete adaptation practices for women and men small-holders based on the results of gender analysis of climate profiles and community adaptation plans.



Indicator *

List of adaptation practices for women and men small-holders developed

Rating of Indicator *

☐ Green

☒ Amber

☐ Red

Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).

Baseline *

N/A

Target, including sex-disaggregation where applicable *

Gender-sensitive climate risk profiles developed

Budget *

34.581

Currency *

USD

Annual progress update (Reporting Period) *

Adaptation measures and a list of adaptation practices were developed with application of inclusivity approach

Cumulative progress update (Entire period) *

100

Timeline *

Completed

Planned completion of activity

Responsibility *

The project team

Stakeholder(s) responsible for delivering activity

Remarks/Notes *

N/A

Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.

Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.

Activity / Action *

Output 2.1 /Gender Activity 2.1.2.1 Support non-climate sensitive small businesses for women (at least 50% of beneficiaries). Provide training in marketing, business planning for women. Provide access to food processing for women. Conduct nutrition training for women.

Indicator *

of women and men small-holders participated in income-generating activities, training
of beneficiaries of income-generating activities (household members of project participants) by sex, age and disability status

Rating of Indicator *

☒ Green

☐ Amber

☐ Red

Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).

Baseline *

N/A

Target, including sex-disaggregation where applicable *

1,360 training groups/classes are held
50% of women small-holders participated in income-generating activities, training
50% of all beneficiaries of income-generating activities are women

Budget *

1 695 070

Currency *

USD

Annual progress update (Reporting Period) *

The training sessions on topics such as vegetable production considering climate change, resource-saving technologies, improving nutrition practices, vegetable processing, and financial literacy were held in 2024, with a total of 17,123 participants, including 14,972 women (80%) and 2,151 men

Cumulative progress update (Entire period) *

50



Timeline *

December 2025

Planned completion of activity

Responsibility *

The project team

Stakeholder(s) responsible for delivering activity

Remarks/Notes *

N/A

Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.

Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.

Activity / Action *

Output 2.1 /Gender Activity 2.1.3.1 Ensure that women receive knowledge and training (at least 50% of participants) on alternative energy sources such as solar energy, bio-gas, windmills, energy efficient stoves and etc.

Indicator *

of women and men participated in alternative energy sources trainings
of women-headed beneficiaries of alternative energy sources trainings (household members of project participants) by sex, age and disability status

Rating of Indicator *

☒ Green

☐ Amber

☐ Red

Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).

Baseline *

N/A

Target, including sex-disaggregation where applicable *

1,360 training groups/classes held
50% of women are trained in alternative energy sources trainings
50% of beneficiaries of alternative energy sources training are women.

Budget *

92.590

Currency *

USD

Annual progress update (Reporting Period) *

The activity will be implemented in 2025

Cumulative progress update (Entire period) *

0

Timeline *

December 2025

Planned completion of activity

Responsibility *

The project team

Stakeholder(s) responsible for delivering activity

Remarks/Notes *

N/A

Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.

Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.

Activity / Action *

Output 2.2 /Gender Activity 2.2.1.1 Ensure that women receive knowledge and training (at least 50% of participants) on improved irrigation practices and effective water management.



Indicator *		Rating of Indicator *	
# of women and men participated in training on improved irrigation practices and effective water management # beneficiaries of training on improved irrigation practices and effective water management (household members of project participants) by sex, age and disability status		☒ Green ☐ Amber ☐ Red	
Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).			
Baseline *		Target, including sex-disaggregation where applicable *	
N/A		178 training groups/classes held (training/awareness raising sessions will complement restoration/improvement of 178 water infrastructure assets) 50% of women are trained on improved irrigation practices and effective water management 50% of all beneficiaries of training on improved irrigation practices and effective water management are women	
Budget *		Currency *	
450.168		USD	
Annual progress update (Reporting Period) *		Cumulative progress update (Entire period) *	
Activity has not started yet and will be implemented in 2025		0	
Timeline *			
December 2025			
Planned completion of activity			
Responsibility *			
The project team			
Stakeholder(s) responsible for delivering activity			
Remarks/Notes *			
N/A			
Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.			
Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.			

Activity / Action *	
Output 3.1 /Gender Activity 3.1.1.1 Ensure that training modules, tools, documentation of best adaptation practices, experience sharing, monitoring and evaluation tools include gender dimension.	
Indicator *	Rating of Indicator *
# of training modules, tools, documentation of best adaptation practices, experience sharing, monitoring and evaluation tools that include gender dimension.	☒ Green ☐ Amber ☐ Red
Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).	
Baseline *	Target, including sex-disaggregation where applicable *
N/A	Tools developed and training for 8 districts provided
Budget *	Currency *
99.929	USD



Annual progress update (Reporting Period) *	Cumulative progress update (Entire period) *
In 2024, the project has started the development of 2 tools: 1. Tool for profiling climate risk which includes the information on importance of gender aspect and inclusivity consideration, 2. Training module “Adaptation to climate change and food security”. A round table was held to present the climate change adaptation module, with 52 participants, including 30 women (57,69%). Gender dimension is included and moduel reviewed by gender expert.	50
Timeline *	
December 2025	
Planned completion of activity	
Responsibility *	
The project team	
Stakeholder(s) responsible for delivering activity	
Remarks/Notes *	
N/A	
Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.	
Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.	

Activity / Action *	
Output 3.1 /Gender Activity 3.2.1.1 Ensure that at least 30% of local authorities at village and district level trained to incorporate climate change impacts into local development plans and strategies are women	
Indicator *	Rating of Indicator *
# of women and men from local authorities trained	☒ Green ☐ Amber ☐ Red
Green (on track to be met) / Amber (needs attention to be met) / Red (off track and unlikely to be met).	
Baseline *	Target, including sex-disaggregation where applicable *
N/A	At least 30% of local authorities representative, participated in training, are women.
Budget *	Currency *
99.929	USD
Annual progress update (Reporting Period) *	Cumulative progress update (Entire period) *
5 meetings were held to discuss the integration of adaptation measures in the Naryn region, with 149 participants, 37% of whom were women.	50
Timeline *	
December 2025	
Planned completion of activity	
Responsibility *	
The project team	
Stakeholder(s) responsible for delivering activity	
Remarks/Notes *	
N/A	
Briefly explain why the indicator is highlighted GREEN, AMBER or RED and what the mitigation action is. Describe the progress made during the reporting period.	

Please review your GAP and include all GAP activities in the table below with an update of progress made during in the reporting period as well as cumulatively. Each activity should be aligned with its own indicator, target, budget and updates. In the event that no progress was made on an activity during the reporting period, please include the explanation in the remarks section of the activity.

Below to be confirmed by the AE for each reporting period.

3) Is the gender expert for the project/programme engaged to support the implementation of the gender action plan? If engaged previously, please advise if the gender expert has been retained by the project/programme, including plans to engage another expert in the event that a previously engaged expert has left the project/programme. Please provie clarification in the text box.

*

- ☒ Yes
- ☐ No

4) Is the budget allocated for the implementation of gender action plan/s being implemented according to Funding Activity Agreements and GCF’s Updated Gender Policy? Please ensure that the budget is included in the reporting above if is was indicated in the approved or updated gender action plan. Please provide any clarification in the text box.

*

- ☒ Yes
- ☐ No

5) Are the planned activities, targets, indicators, timelines etc. on track during the reporting period? Please provide clarifications in the text box. *

- ☒ Yes
- ☐ No

6) Are there any deviations from planned activities, targets, indicators or timelines of the GAP? If Yes, please provide reasons for deviations and mitigation measures that are being implemented to get back on track.

*

- ☐ Yes
- ☒ No

7) Were there any revisions of the approved GAP during the reporting period? Please submit the updated GAP in Section 5 of this APR and ensure that the updated GAP has edits in track changes.

*

- ☒ Yes
- ☐ No

The target indicators for the Gender activity 1.2.1.1 and 1.3.1.1. were revised. The update gender action plan with highlighted edits is attached to the APR

8) Are the reported results on track to contribute to meeting the sex-disaggregated targets for the direct beneficiaries in the funding proposal, if applicable?

*

- ☒ Yes
- ☐ No

9) Has the project/programme experienced any implementation challenges that affect gender-related activities? If Yes, please include lessons learnt and how they are informing ongoing actions.

- *
- ☐ Yes
- ☒ No

10) Were there any best practices identified, or case studies prepared on beneficiaries/roles undertaken as agents of action by women and the most vulnerable people during the reporting period? Please provide any case studies in the text below or the project stories section of the APR.

- *
- ☐ Yes
- ☒ No

The project team plans to collect case studies and share project stories in the third quarter of 2025. These will be shared and reported to the GCF in due course.

11) Provide planned activities on gender elements for the next reporting period. *

In accordance with Gender Action Plan the following activities will be implemented in 2025:

Activity 1.1.1 Strengthen capacities of Hydromet for data collection, translation and generation of tailored climate information

Activity 1.2.1 Improve information availability and capacity of users to employ climate information for climate risk management.

Activity 1.3.1 Strengthen delivery for tailored climate services to ensure vulnerable communities receive information needed for planning and decision-making.

Activity 2.1.2 Strengthening livelihood diversification and support for non-climate sensitive incomes.

Activity 2.1.3 Promotion of green technology and alternative energy based adaptation measures.

Activity 2.2.1 Strengthening community infrastructure to reduce the impact of climate risks and disasters

Activity 3.1.1. Developing awareness raising and adaptation training modules, and tools to support the district-level climate risk profiles and promotion of adaptation planning and for monitoring and measuring the reduction of losses from community-based adaptation, risk reduction measures and cost-benefits

Activity 3.2.1. Documentation and dissemination of lessons learned and best practices to support future learning and to inform policies, strategies and programmes through regional workshops and national conference

Provide a list of activities in the gender action plan to be implemented in the next reporting period. Include relevant deliverables such as reports or action plans, and other project specific products including processes that will be involved to implement the activities effectively. Please clarify to which gender action plan activities/ outputs the planned activities on gender elements for the next reporting period listed above are linked to. Please include the monitoring schedule concerning gender activities for the next annual reporting period, this should include the frequency of monitoring gender action plan activities throughout the next reporting period. Report on actions taken on any of the recommendations made by the Secretariat (if applicable) to improve the level of integration of gender issues in the project.

Confirmation and Acknowledgement of Information *

- * This is a required question to submit section 4 of the Annual Performance Report (APR).
- ☒ The accredited entity hereby confirms that the information provided in section 4 is complete and ready for submission.

APR CY2024 Section 5: Annexes and Attachments - v3 2025-08-28 04:01 +09:00

[APR CY2024] Section 5: Annexes and Attachments

Please note that this is section 5 of the five Annual Performance Report (APR) sections. APR will be considered valid only after all the five sections are filled with relevant details. For Section 5, please note that the following sections are voluntary excluding Annex 1 which projects/programmes reporting GHG emissions reductions must attach the necessary documents, and Annex 3 if you have submitted "Yes" in Section 4.1.8.

Annex 1: GHG emission reduction calculation methodology (for projects reporting GHG emission reductions) and details on the calculations of the annual and cumulative value.

Please provide the mandatory ex-post emission reduction spreadsheet presenting the calculation steps for achieved annual and cumulative value in this reporting period.

☐ I attached the spreadsheet for this reporting period.

Annex 2: Communication and visibility material

Please provide relevant communication material such as media coverage, photos, infographics, and awareness raising posters used during project implementation.

Annex 3: List of grievances received

Provide a list of the grievances received (as an appendix to the APR) in the reporting period that will include the description of the grievance, the date the grievance was received, the resolution of the grievance, etc. Please include any SEAH-related grievances. Identities of complainants, or factors that could identify a complainant should not be included in this document.

Please ensure the names of complainants are excluded for confidentiality.

Annex 4: Procurement information (voluntary)

Please download the procurement information template available in Excel below.

[Procurement information template \(https://smartme.adalia.fi/GCF/faq/get_document/17434/914\)](https://smartme.adalia.fi/GCF/faq/get_document/17434/914)

Please provide information on goods and services procured under GCF-funded projects/programmes. The information is being collected to increase transparency of activities undertaken with GCF resources. This exercise does not imply or require any change in the procurement processes already agreed with the GCF and is purely for information purposes. Please provide information on cumulative procurement activities undertaken in each project/programme funded by the GCF.

Annex 5: Any other documents (e.g. updated gender action plan)

Please submit any attachments (if any).

[02.Attachment 2 GCF_APR_2024_Methodology calculation.pdf \(/GCF/programme_form/download_attachment/5766/50918/project_report?attachment_attr=field_Vnl6ufsO:61h06TvN:Z7U2xXdd\)](#)

[03.Attachment 3 Gender Action Plan_updated2024.pdf \(/GCF/programme_form/download_attachment/5766/50918/project_report?attachment_attr=field_Vnl6ufsO:VzJSW2y6:CiNVG3aX\)](#)



[Attachement 1 Climate Risk Profiles.zip \(/GCF/programme_form/download_attachment/5766/50918/project_report?attachment_attr=field_Vnl6ufsO:1129MaQ0:xxtXOmeZ\).](#)

[Attachment 3.SAP002-GCF-NCE - Revised Expenditures Plan.xlsx \(/GCF/programme_form/download_attachment/5766/50918/project_report?attachment_attr=field_Vnl6ufsO:fKVBdtXR:TjH64ZcE\).](#)

[Attachment 4. ESAP_GCF_KGCO_2023_clean.docx \(/GCF/programme_form/download_attachment/5766/50918/project_report?attachment_attr=field_Vnl6ufsO:tKusxAgm:3d1Sr1Wn\).](#)

[Attachment 5. WFP ESS screening tool guidance_ENG.docx \(/GCF/programme_form/download_attachment/5766/50918/project_report?attachment_attr=field_Vnl6ufsO:2BFXZZ9p:qS8Xm2av\).](#)

[Attachment 6. ESS_WFP Annual Country Report 2024.pdf \(/GCF/programme_form/download_attachment/5766/50918/project_report?attachment_attr=field_Vnl6ufsO:wjS5SeS:SdLqo9Db\).](#)

[Attachment 7. ESS capacity building.plan for 2025.docx \(/GCF/programme_form/download_attachment/5766/50918/project_report?attachment_attr=field_Vnl6ufsO:01NLfMp5:KdYS7Gnx\).](#)

[Attachment 8 Climate Publication.zip \(/GCF/programme_form/download_attachment/5766/50918/project_report?attachment_attr=field_Vnl6ufsO:K3H6AlbY:pXHm8JbQ\).](#)

[Attachment 9. ESS monitoring.plan for 2025.docx \(/GCF/programme_form/download_attachment/5766/50918/project_report?attachment_attr=field_Vnl6ufsO:FMLVBARw:i9FUH50P\).](#)

[Attachment 10. Sex -disaggregated data on stakeholder engagement participation.docx \(/GCF/programme_form/download_attachment/5766/50918/project_report?attachment_attr=field_Vnl6ufsO:yxaG1jG7:COeqBl3k\).](#)

Please provide comments on the annexes attached above if any.



Confirmation and Acknowledgement of Information *

* This is a required question to submit section 5 of the Annual Performance Report (APR).

☒ The accredited entity hereby confirms that the information provided in section 5 is complete and ready for submission.